



... the best of the best of the Northwest.

WALLA WALLA CITY COUNCIL

Regular Meeting Agenda

May 26, 2021 - 6:30 p.m.

Due to COVID-19 precautions, this will be a virtual meeting. Members of the public are invited to view the live video stream of the electronic meeting from the City's website at <https://www.wallawallawa.gov/government/city-council>, may attend by clicking here: <https://us02web.zoom.us/j/89610673103> or may listen to the meeting by calling 253-215-8782 and entering meeting ID 896 1067 3103#.

Mission: We provide municipal services and programs essential to a desirable community in which to live, work and play.

1. CALL TO ORDER

2. PUBLIC COMMENTS

The public may comment at this time on matters of City business. To provide comments, please use this meeting link <https://us02web.zoom.us/j/89610673103>, raise your virtual hand, wait to be recognized, and then unmute. If you are calling in, dial *9 to raise your virtual hand, wait to be recognized, and dial *6 to unmute the connection. Please limit your comments to no more than three minutes. Public comments may also be provided by emailing the City Clerk at khill@wallawallawa.gov.

3. CONSENT AGENDA

- A. Pgs 4-12 Resolution 2021-74: Sets June 23, 2021 as the Public Hearing date for the Berney Drive and Pleasant Street Annexation.
- B. Pgs 13-20 Resolution 2021-75: Sets June 23, 2021 as the Public Hearing date for the Artesia Avenue Annexation.
- C. Pgs 21-27 Resolution 2021-76: Sets June 23, 2021 as the Public Hearing date for the 505 Hatch Street Annexation.

- D. Pgs 28-33 Resolution 2021-77: Authorizes acceptance of a grant from the Department of Justice Patrick Leahy bulletproof vest partnership in the amount of \$5,234 for the purchase of nine ballistic vests for the Police Department.
- E. Pgs 34-39 Resolution 2021-78: Authorizes agreement(s) with Pacific Power street lighting improvements as part of the citywide pedestrian safety improvements project in an amount not-to-exceed \$40,000.
- F. Pgs 40-44 Resolution 2021-79: Rejecting the bid for the Well 6 cleaning project.
- G. Pgs 45-50 Ordinance 2021-10: Vacates the the southwesterly two feet of Tukannon Street, between East Main Street and East Rose Street, within A. J. Cain's Addition to the City of Walla Walla.
- H. Pgs 51-56 Ordinance 2021-11: Amends Municipal Code to eliminate library fines for adults.
- I. Pgs 57-58 Approve minutes of special meeting held May 10, 2021.
- J. Pgs 59-61 Approve minutes of Work Session held May 10, 2021.
- K. Pgs 62-63 Approve minutes of special meeting held May 12, 2021.

4. ACTIVE AGENDA

- A. Pgs 64-118 Public hearing and Resolution 2021-80: Adopts the 2022-2027 Comprehensive Transportation Plan.
- B. Pgs 119-124 Resolution 2021-81: Awards the bid for the Mill Creek Sportsplex Hydroseeding Project to Bella Terra, LLC, in the amount of \$25,562.25.
- C. Pgs 125-137 Resolution 2021-82: Authorizes the purchase of an EV ARC Solar Transportable Charging Unit from BEAM to support fleet electrification and emergency preparedness efforts, not to exceed a total cost of \$95,000.
- D. Pgs 138-151 Resolution 2021-83: Authorizes the purchase of a new Thermosplastic Applicator and associated equipment for the Streets division from Altus Traffic Management LLC dba Statewide Safety Systems in an amount not to exceed \$46,703.

- E. Pgs 152-172 Resolution 2021-84: Authorizes the lease of a Field Marking Robot from Turf Tank, not to exceed an annual lease cost of \$12,524, totaling \$66,974 over the duration of the six-year lease program (including sales tax) for the Parks Maintenance division.
- F. Pgs 173-178 Resolution 2021-85: Awards the bid for the Spring Terrace Sewer Lift Station project to POW Contracting, Inc. the amount of \$369,154.67.
- G. Pgs 179-186 Motion to correct the authorization amount provided by Resolution 2021-39 (Underground inspection van system) to increase the amount by \$64,000 (\$149,000 including sales tax, less trade-in value).

5. COUNCIL MEMBER MEETING REPORTS

6. UNFINISHED AND NEW BUSINESS

7. ADJOURNMENT

Values:

Customer Focus/Service

Excellence

Stewardship

Communication

Leadership

Integrity



ar-4219

Pgs 4-12

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Resolution to set the Public Hearing date to consider a 60% Annexation Petition for Berney Drive and Pleasant Street Annexation

Submitted For: Jon Maland, Development Services Department

Project No:

ANX-21-0001

Financial Comments:

N/A

All Contracts:

Not Applicable

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

Resolution to set the Public Hearing date of June 23, 2021 to consider a 60% Annexation Petition for the Berney Drive and Pleasant Street Annexation.

Information

HISTORY:

January 4, 2021: The City received a 10% Notice to Commence Annexation petition submitted by the property owner(s) of land north of Pleasant Street and adjacent to Berney Drive. The future land use designation for the subject property is Residential and implementing zoning designation would be Neighborhood Residential. The proposed annexation boundary is contiguous to the city limits.

April 14, 2021: The City Council met and determined to accept and modify the annexation boundary as proposed by the petitioner(s) through Resolution 2021-58.

April 16, 2021: 60 day notice to taxing districts, via certified mail and email, provided as required by RCW 35A.14.801

April 26, 2021: Staff received a sufficient petition signed by owner(s) of the property which is not less than sixty percent (60%) of the assessed value of the proposed annexation area. The petition has been sent to the County Assessor's office for sufficiency of signature determination.

POLICY ISSUES:

None at this time. The resolution is to set a public hearing date.

PLAN COMPLIANCE:

None at this time. The resolution is to set a public hearing date.

ALTERNATIVES:

None at this time. The resolution is to set a public hearing date.

STAFF RECOMMENDATION:

City Council adopt the resolution setting June 23, 2021, as the public hearing date to consider the annexation.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-74

ANX-21-0001 60 Percent Petition

ANX-21-0001 Annexation Map

RESOLUTION NO. 2021-74

A RESOLUTION FIXING A TIME FOR A PUBLIC HEARING TO ANNEX APPROXIMATELY 17.35 ACRES BEING GENERALLY LOCATED ON BERNEY DRIVE AND NORTH OF PLEASANT STREET, TO THE CITY OF WALLA WALLA

WHEREAS, the City of Walla Walla is classified as a Code City under the Revised Codes of Washington State; and

WHEREAS, RCW Ch. 35A.14 provides for annexation by direct petition initiated by the filing of notification by owners of property in the territory proposed for annexation which is not less than ten percent (10%) of the assessed value of the property to be annexed; and

WHEREAS, the City of Walla Walla received sufficient notification on behalf of property owners of intent to annex territory consisting of approximately 11.2 acres of property, being generally located on Berney Drive and north of Pleasant Street; and

WHEREAS, the Walla Walla City Council passed Resolution No. 2021-19 at its regular meeting on February 24, 2021 setting April 14, 2021 as the date for meeting to determine whether the city would accept, reject, or geographically modify the proposed annexation; and

WHEREAS, Walla Walla City Council passed Resolution No. 2021-58 at its April 14, 2021 regular meeting determining that it will geographically modify the annexation boundary to include additional properties north of Pleasant Street, properties adjacent to Berney Drive and additional public road right of way for a total of approximately 17.35 acres; and

WHEREAS, signatures on a 60% Petition were submitted to the City of Walla Walla Development Services Department on April 26, 2021, moving the annexation into the next steps of the process; and

WHEREAS, the Walla Walla City Council finds that it is an appropriate function for the city to schedule a public hearing as required by RCW 35A.14.130.

NOW THEREFORE, the City Council of the City of Walla Walla do resolve as follows:

Section 1: The Walla Walla City Council hereby confirms it has received a sufficient petition signed by owners of property which is not less than sixty percent (60%) of the assessed value of the territory consisting of 17.35 acres of property being described as follows:

Beginning at a point 589.28 feet South and 309.25 feet East of the Northwest corner of the Northeast Quart of Section 27 in Township 7 North, of Range 36 East of the Willamette Meridian; thence North 597.50 feet; thence East 355.12 feet to the West line of County Road; thence East 355.12 feet to the West line of said County Road to the point due East of the Point of Beginning, thence west to the Point of Beginning. Situated in County of Walla Walla, State of Washington.

Lots 1, 2, 3, 4, 5, 6 in Block 3 of Island Park Addition, according to the official plat thereof of record in the office of Auditor of Walla Walla County, Washington, in Volume G of Plats at Page 15. Together with all that portion of Hillsdale Place that would attach by operation of law, vacated under Auditors File No. 8003763, in Volume 122 at Page 1002, records of the Auditor of Walla Walla County, State of Washington. Situated in County of Walla Walla, State of Washington.

All of Lot 22 and the east 25 feet of Lot 21 in Block 4 of First Addition to the East Walla Walla, according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume D of Plat 9. Situated in County of Walla Walla, State of Washington.

Lot 23 and 24 in Block 4 of First Addition to the East Walla Walla, according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume D of Plats at Page 9. Situated in County of Walla Walla, State of Washington.

Lot 25 and 26 in Block 4 of First Addition to the East Walla Walla, according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume D of Plats at Page 9. Situated in County of Walla Walla, State of Washington.

Commencing at a point 563.14 feet south of the Quarter Section Corner of the line between Sections 22 and 27 in Township 7 North, Range 36, East of the Willamette Meridian, and running thence East 308.65 feet; thence North 281 feet; thence West 308.65 feet, thence South 281 feet to the point of beginning. Excepting any portion lying with Ernest Street on the West.

Beginning at the Northeast corner of the Northwest Quarter of the Northeast Quarter of 27 in Township 7 North, Range 36, East of the Willamette Meridian, and running thence North 00 10' West, along the East line of the Southwest Quarter of the Southeast Quarter of Section 22 in said Township and Range, a distance of 25.55 feet; thence South 48 15' West 186.43 feet to the point of intersection with a line drawn parallel to and 260.40 feet Northeasterly, measured a right angles, from the Easterly right of way line of Permanent Highway No. 15-A, said point being the True Point of Beginning for this description; from said true point of beginning run thence South 48 15' West 290.40 feet, more or less, to a point in the center line of the right of way of said Permanent Highway No. 15-A, thence North 41 45' West, along the center line of said Highway, a distance of 150 feet; thence North 28 15 East 290.40 feet, more or less, to a point which is North 41 45' West 150.00 feet from the true point of beginning, thence South 41 45' East 150.00 feet to the true point of beginning. Subject to the existing public road.

Lot 7 and 8 in Block 3 of Island Park Addition according to the according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume G of Plats at Page 15.

The public right of way of Pleasant Street, consisting of the easterly 1445 feet of right of way of Pleasant Street, beginning at the eastern city limit boundary, according to annexation Ordinance A-3355, dated November 5, 1984, east to the intersection of Pleasant Street and Berney Drive .

The public right of way of Ernst Street, north of Pleasant Street.

The public right of way of Berney Drive, consisting of the southeasterly 595 feet of right of way of Berney Drive, beginning at the southeasterly city limit boundary, according to annexation Ordinance A-3614, dated November 11, 1989, southeast to the intersection of Pleasant Street and Berney Drive.

Section 2: The public hearing on the aforementioned annexation to annex the unincorporated area described in Section 1 shall be heard and determined by the Walla Walla City Council at its regularly scheduled meeting on June 23, 2021.

Section 3: The Walla Walla Development Services Department and City Clerk is hereby directed to post a notice of the pendency of the annexation as required by section 35A.14.130 of the Revised Code of Washington

PASSED by the City Council of the City of Walla Walla, Washington, this 26th day of May, 2021.

Mayor

Attest:

Approved as to form:

City Clerk

City Attorney

PETITION TO ANNEX LAND

CITY OF WALLA WALLA, WASHINGTON

TO: Walla Walla City Council

The undersigned, being the owners of not less than sixty percent (60%) in value, according to the assessed valuation for general taxation of the property for which annexation is petitioned, respectfully petition the City Council of the City of Walla Walla, subject to the provisions of RCW 35A.14.150 that all property within the area hereafter annexed shall be assessed and taxed at the same rate and on the same basis as the property of the City of Walla Walla is assessed and taxed, as designated on the official records of the Walla Walla County Assessor as Walla Walla Old Limits.

It is further understood and agreed that all property within the area hereinafter annexed shall be taxed to pay for any then outstanding indebtedness of the City of Walla Walla to which said area is annexed, contracted prior to, or existing at, the date of annexation, as required by the City Council on the 14th of April pursuant to Resolution No. 2021-58. It is further understood and agreed that all property in the annexed area shall be subject to the zoning regulations of Title 20 of the Walla Walla Municipal Code, as required by the City Council on the 14th of April pursuant to Resolution No. 2021-58. The property to be annexed lies contiguous to the present corporate limits of the City of Walla Walla, State of Washington, its boundaries are outlined on the map attached hereto, and the property is legally described as follows:

See attached Legal Description and Illustrative Map

Location	Property Owner(s)	Parcel Number(s)	Signature(s)
2035 Pleasant Avenue	Tri-Watts Properties Inc.	360727120007	<i>Tri-Watts</i> PRESIDENT - TRI-WATTS
701 Berney Drive	Mouton Acres LLC	360722530315	<i>Angela D. Hughey</i> Authorized Agent
1943 Pleasant	Seth and Danielle Board	360727540422	/s/ Mrs. Joe Buroker August 12, 1969
1957 Pleasant	Andrea Elizabeth Valencia-Garcia	360727540425	/s/ Darryl and Cathy Nelson September 29, 1998
2007 Pleasant	Susan and Gregory Fazzari	360727120010	/s/ Walter H. Johnson November 6, 1974

Signature provided in accordance with outside utility agreements, outside utility/annexation agreements, public facilities construction and outside utility agreements, and other similar recorded utility agreements filed contemporaneously herewith pursuant to People v. Spokane, 51 Wn.App. 816, 820, 755 P.2d 836 (1988).

LEGAL DESCRIPTION

Beginning at a point 589.28 feet South and 309.25 feet East of the Northwest corner of the Northeast Quart of Section 27 in Township 7 North, of Range 36 East of the Willamette Meridian; thence North 597.50 feet; thence East 355.12 feet to the West line of County Road; thence East 355.12 feet to the West line of said County Road to the

point due East of the Point of Beginning, thence west to the Point of Beginning. Situated in County of Walla Walla, State of Washington.

Lots 1, 2, 3, 4, 5, 6 in Block 3 of Island Park Addition, according to the official plat thereof of record in the office of Auditor of Walla Walla County, Washington, in Volume G of Plats at Page 15. Together with all that portion of Hillsdale Place that would attach by operation of law, vacated under Auditors File No. 8003763, in Volume 122 at Page 1002, records of the Auditor of Walla Walla County, State of Washington. Situated in County of Walla Walla, State of Washington.

All of Lot 22 and the east 25 feet of Lot 21 in Block 4 of First Addition to the East Walla Walla, according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume D of Plat 9. Situated in County of Walla Walla, State of Washington.

Lot 23 and 24 in Block 4 of First Addition to the East Walla Walla, according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume D of Plats at Page 9. Situated in County of Walla Walla, State of Washington.

Lot 25 and 26 in Block 4 of First Addition to the East Walla Walla, according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume D of Plats at Page 9. Situated in County of Walla Walla, State of Washington.

Commencing at a point 563.14 feet south of the Quarter Section Corner of the line between Sections 22 and 27 in Township 7 North, Range 36, East of the Willamette Meridian, and running thence East 308.65 feet; thence North 281 feet; thence West 308.65 feet, thence South 281 feet to the point of beginning. Excepting any portion lying with Ernest Street on the West.

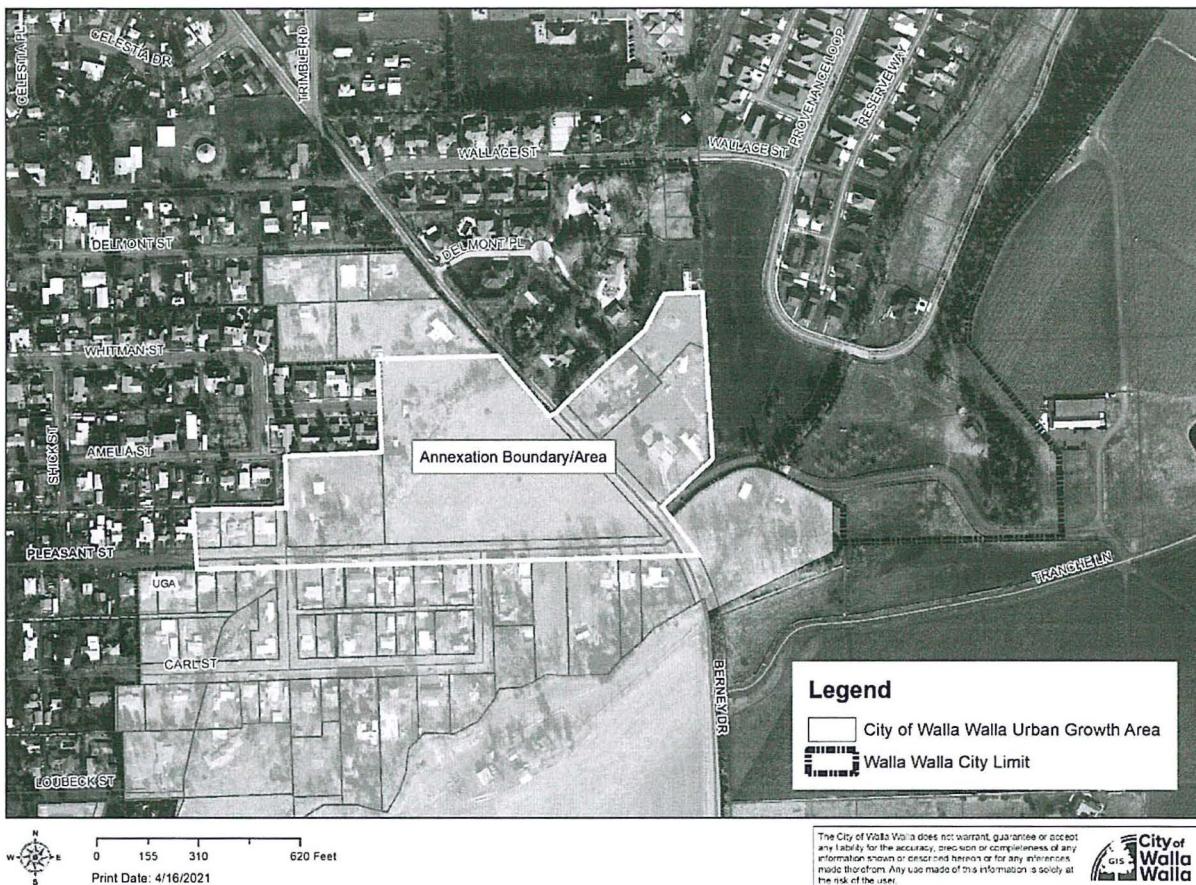
Beginning at the Northeast corner of the Northwest Quarter of the Northeast Quarter of 27 in Township 7 North, Range 36, East of the Willamette Meridian, and running thence North 00 10' West, along the East line of the Southwest Quarter of the Southeast Quarter of Section 22 in said Township and Range, a distance of 25.55 feet; thence South 48 15' West 186.43 feet to the point of intersection with a line drawn parallel to and 260.40 feet Northeasterly, measured a right angles, from the Easterly right of way line of Permanent Highway No. 15-A, said point being the True Point of Beginning for this description; from said true point of beginning run thence South 48 15' West 290.40 feet, more or less, to a point in the center line of the right of way of said Permanent Highway No. 15-A, thence North 41 45' West, along the center line of said Highway, a distance of 150 feet; thence North 28 15 East 290.40 feet, more or less, to a point which is North 41 45' West 150.00 feet from the true point of beginning, thence South 41 45' East 150.00 feet to the true point of beginning. Subject to the existing public road.

Lot 7 and 8 in Block 3 of Island Park Addition according to the according to the official plat thereof of record in the Office of the Auditor of Walla Walla County, Washington, in Volume G of Plats at Page 15.

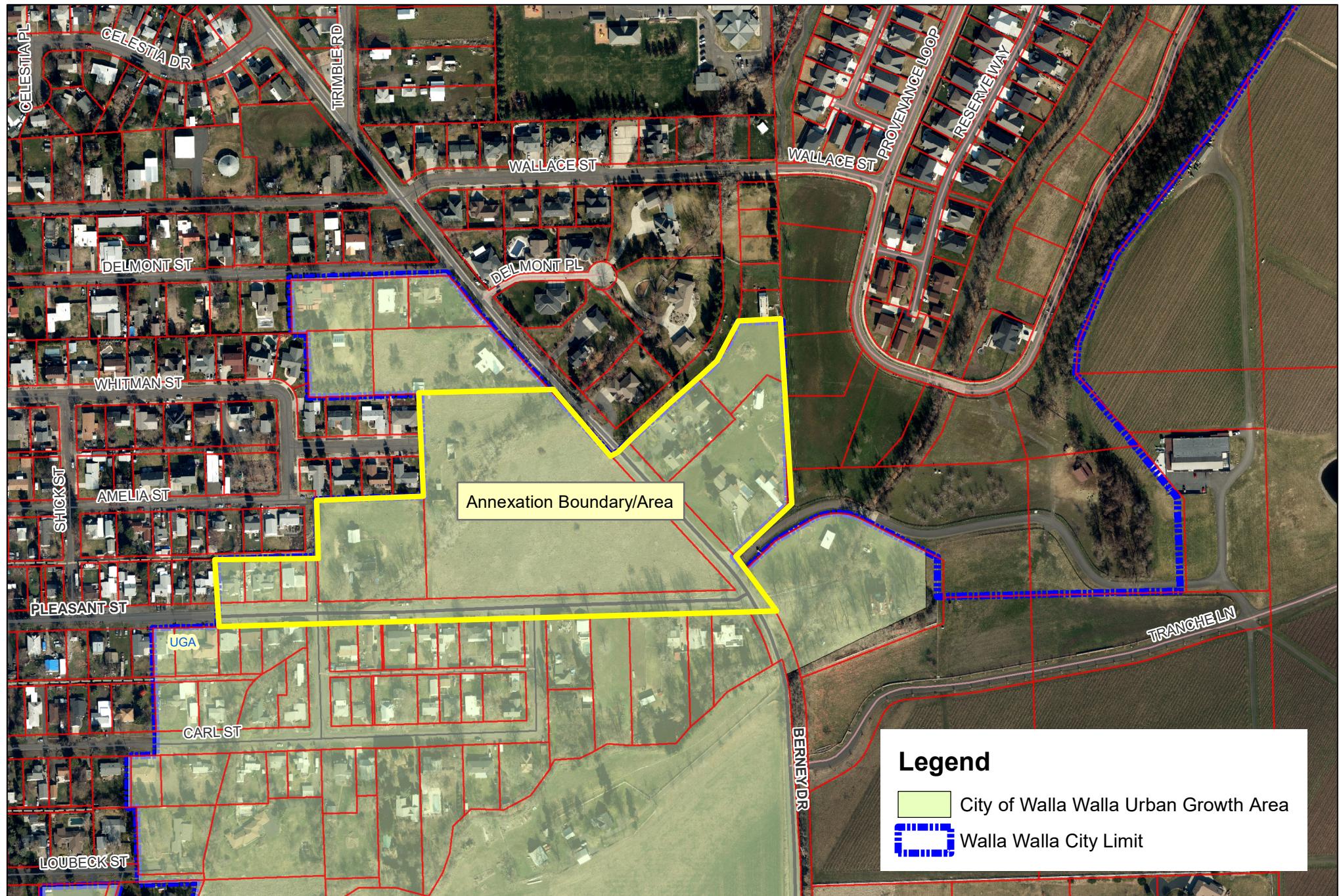
The public right of way of Pleasant Street, consisting of the easterly 1445 feet of right of way of Pleasant Street, beginning at the eastern city limit boundary, according to annexation Ordinance A-3355, dated November 5, 1984, east to the intersection of Pleasant Street and Berney Drive. The public right of way of Ernst Street, north of Pleasant Street. The public right of way of Berney Drive, consisting of the southeasterly 595 feet of right of way of Berney Drive, beginning at the southeasterly city limit boundary, according to annexation Ordinance A-3614, dated November 11, 1989, southeast to the intersection of Pleasant Street and Berney Drive.

Containing 17.43 Acres

ANX-21-0001 Berney Drive and Pleasant Street Annexation Map



ANX-21-0001 Berney Drive and Pleasant Street Annexation Map



0 155 310 620 Feet

Print Date: 4/16/2021

The City of Walla Walla does not warrant, guarantee or accept any liability for the accuracy, precision or completeness of any information shown or described hereon or for any inferences made therefrom. Any use made of this information is solely at the risk of the user.





ar-4220

Pgs 13-20

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Resolution to set the Public Hearing date to consider a 60% Annexation Petition for Artesia Avenue Annexation

Submitted For: Jon Maland, Development Services Department

Project No:

ANX-21-0003

Financial Comments:

N/A

All Contracts:

Not Applicable

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

Resolution to set the Public Hearing date of June 23, 2021 to consider a 60% Annexation Petition for the Artesia Avenue Annexation

Information

HISTORY:

January 8, 2021: The City received a 10% Notice to Commence Annexation petition submitted by the property owner(s) of land located adjacent to Artesia Avenue. The future land use designation for the subject property is Residential and implementing zoning designation would be Neighborhood Residential. The proposed annexation boundary is contiguous to the city limits.

April 14, 2021: The City Council met and determined to accept and modify the annexation boundary as proposed by the petitioner(s) through Resolution 2021-59.

April 16, 2021: 60 day notice to taxing districts, via certified mail and email, provided as required by RCW 35A.14.801

April 26, 2021: Staff received a sufficient petition signed by owner(s) of the property which is not less than sixty percent (60%) of the assessed value of the proposed annexation area. The petition has been sent to the County Assessor's office for sufficiency of signature determination.

POLICY ISSUES:

None at this time. The resolution is to set a public hearing date.

PLAN COMPLIANCE:

None at this time. The resolution is to set a public hearing date.

ALTERNATIVES:

None at this time. The resolution is to set a public hearing date.

STAFF RECOMMENDATION:

City Council adopt the resolution setting June 23, 2021, as the public hearing date to consider the annexation.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-75

ANX-21-0003 60 Percent Petition

ANX-21-0003 Annexation Map

RESOLUTION NO. 2021-75

A RESOLUTION FIXING A TIME FOR A PUBLIC HEARING TO ANNEX APPROXIMATELY 2.58 ACRES BEING GENERALLY LOCATED ON ARTESIA AVENUE AND WEST OF KENWOOD STREET, TO THE CITY OF WALLA WALLA

WHEREAS, the City of Walla Walla is classified as a Code City under the Revised Codes of Washington State; and

WHEREAS, RCW Ch. 35A.14 provides for annexation by direct petition initiated by the filing of notification by owners of property in the territory proposed for annexation which is not less than ten percent (10%) of the assessed value of the property to be annexed; and

WHEREAS, the City of Walla Walla received sufficient notification on behalf of property owners of intent to annex territory consisting of approximately .74 acres of property, being generally located on Artesia Avenue and west of Kenwood Street; and

WHEREAS, the Walla Walla City Council passed Resolution No. 2021-20 at its regular meeting on February 24, 2021 setting April 14, 2021 as the date for meeting to determine whether the city would accept, reject, or geographically modify the proposed annexation; and

WHEREAS, Walla Walla City Council passed Resolution No. 2021-59 at its April 14, 2021 regular meeting determining that it will geographically modify the annexation boundary to include additional properties south of Artesia Avenue, additional properties south of Electric Avenue and additional public road right of way for a total of approximately 2.85 acres; and

WHEREAS, signatures on a 60% Petition were submitted to the City of Walla Walla Development Services Department on April 26, 2021 moving the annexation into the next steps of the process; and

WHEREAS, the Walla Walla City Council finds that it is an appropriate function for the city to schedule a public hearing as required by RCW 35A.14.130.

NOW THEREFORE, the City Council of the City of Walla Walla do resolve as follows:

Section 1: The Walla Walla City Council hereby confirms it has received a sufficient petition signed by owners of property which is not less than sixty percent (60%) of the assessed value of the territory consisting of 2.85 acres of property being described as follows:

Lots 13 and 14 of Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situate in the County of Walla Walla, State of Washington. Excepting therefrom, however the West 7 feet of Lot 13; and excepting therefrom the East 20 feet of the West 27 feet of the South 84 feet of Lot 13 in Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington.

Lot 11, 12 and the West 7 feet of Lot 13 in Block 2 of Blalock Addition to Walla Walla as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington. AND the East 20 feet of the West 27 feet of the South 84 feet of Lot 13 in Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington.

Lot 10, Block 2 of Blalock Addition Replat, recorded November 28, 2011 under Walla Walla County Auditors File Number 2011-09317, at Book 7, Page 59 of Plats.
Parcel Number: 350725750202

Lots 1 and 2 of Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington. Also, a strip of land 7.5 feet in width and 100 feet in length adjoining said lot 1 and 2 of the southside there of and being part of the north half of the alley in said Block 2 as vacated by the Board of County Commissioner of Walla Walla County.

Lots 3 and 4 of Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington. Together with that portion of vacated alley under Ordinance No. 785 which is 15 feet in width.

Lots 1, 2 and the East Half of Lot 3 in Block 3 of Blalock Addition, according to the Official Plat thereof on file and of record in the Office of the Auditor of Walla Walla County, Washington.

The West Half of Lot 3 and all of Lot 4 of Block 3 of Blalock Addition to Walla Walla, Washington, as per plat thereof recorded in Volume D of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington.

Lot 5, Block 3 of Blalock Addition Replat, recorded November 28, 2011 under Walla Walla County Auditors File Number 2011-09317, at Book 7, Page 59 of Plats.

Lot 5, Block 2 of Blalock Addition Replat, recorded November 28, 2011 under Walla Walla County Auditors File Number 2011-09317, at Book 7, Page 59 of Plats.

The public right of way of the western section of street/right of way of Artesia Avenue from the western boundary of the Annexation Ordinance 2016-23 and the curved intersection with Hatch Street, southwesterly to the boundary of the Annexation Ordinance A-3017.

Section 2: The public hearing on the aforementioned annexation to annex the unincorporated area described in Section 1 shall be heard and determined by the Walla Walla City Council at its regularly scheduled meeting on June 23, 2021.

Section 3: The Walla Walla Development Services Department and City Clerk is hereby directed to post a notice of the pendency of the annexation as required by section 35A.14.130 of the Revised Code of Washington

PASSED by the City Council of the City of Walla Walla, Washington, this 26th day of May, 2021.

Mayor

Attest:

Approved as to form:

City Clerk

City Attorney

PETITION TO ANNEX LAND

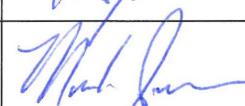
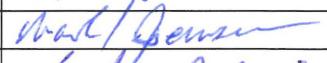
CITY OF WALLA WALLA, WASHINGTON

TO: Walla Walla City Council

The undersigned, being the owners of not less than sixty percent (60%) in value, according to the assessed valuation for general taxation of the property for which annexation is petitioned, respectfully petition the City Council of the City of Walla Walla, subject to the provisions of RCW 35A.14.150 that all property within the area hereafter annexed shall be assessed and taxed at the same rate and on the same basis as the property of the City of Walla Walla is assessed and taxed, as designated on the official records of the Walla Walla County Assessor as Walla Walla Old Limits.

It is further understood and agreed that all property within the area hereinafter annexed shall be taxed to pay for any then outstanding indebtedness of the City of Walla Walla to which said area is annexed, contracted prior to, or existing at, the date of annexation, as required by the City Council on the 14th of April pursuant to Resolution No. 2021-59. It is further understood and agreed that all property in the annexed area shall be subject to the zoning regulations of Title 20 of the Walla Walla Municipal Code, as required by the City Council on the 14th of April pursuant to Resolution No. 2021-59. The property to be annexed lies contiguous to the present corporate limits of the City of Walla Walla, State of Washington, its boundaries are outlined on the map attached hereto, and the property is legally described as follows:

See attached Legal Description and Illustrative Map

Location	Property Owner(s)	Parcel Number(s)	Signature(s)
304 Artesia Avenue	Jensen Hardwood LLC	350725510214 350725510215	
312 Artesia Avenue	Jensen Hardwood LLC	350725510211	
	Mark Jensen	350725750202	
19 Electric Avenue	Richard Graham	350725510201	
307 Artesia Avenue	Francisco Diaz-Salgado	350725510301	/s/ Carol D. Zinger February 20, 2015

Signature provided in accordance with outside utility agreements, outside utility/annexation agreements, public facilities construction and outside utility agreements, and other similar recorded utility agreements filed contemporaneously herewith pursuant to People v. Spokane, 51 Wn.App. 816, 820, 755 P.2d 836 (1988).

LEGAL DESCRIPTION

Lots 13 and 14 of Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situate in the County of Walla Walla, State of Washington. Excepting therefrom, however the West 7 feet of Lot 13; and excepting therefrom the East 20 feet of the West 27 feet of the South 84 feet of Lot 13 in Block 2 of Blalock Addition to Walla Walla, as per plat

thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington.

Lot 11, 12 and the West 7 feet of Lot 13 in Block 2 of Blalock Addition to Walla Walla as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington. AND the East 20 feet of the West 27 feet of the South 84 feet of Lot 13 in Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington.

Lot 10, Block 2 of Blalock Addition Replat, recorded November 28, 2011 under Walla Walla County Auditors File Number 2011-09317, at Book 7, Page 59 of Plats.

Lots 1 and 2 of Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington. Also, a strip of land 7.5 feet in width and 100 feet in length adjoining said lot 1 and 2 of the southside there of and being part of the north half of the alley in said Block 2 as vacated by the Board of County Commissioner of Walla Walla Count .

Lots 3 and 4 of Block 2 of Blalock Addition to Walla Walla, as per plat thereof recorded in Volume "D" of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington. Together with that portion of vacated alley under Ordinance No. 785 which is 15 feet in width.

Lots 1, 2 and the East Half of Lot 3 in Block 3 of Blalock Addition, according to the Official Plat thereof on file and of record in the Office of the Auditor of Walla Walla County, Washington.

The West Half of Lot 3 and all of Lot 4 of Block 3 of Blalock Addition to Walla Walla, Washington, as per plat thereof recorded in Volume D of Plats at Page 40, records of Walla Walla County, situated in the County of Walla Walla, State of Washington.

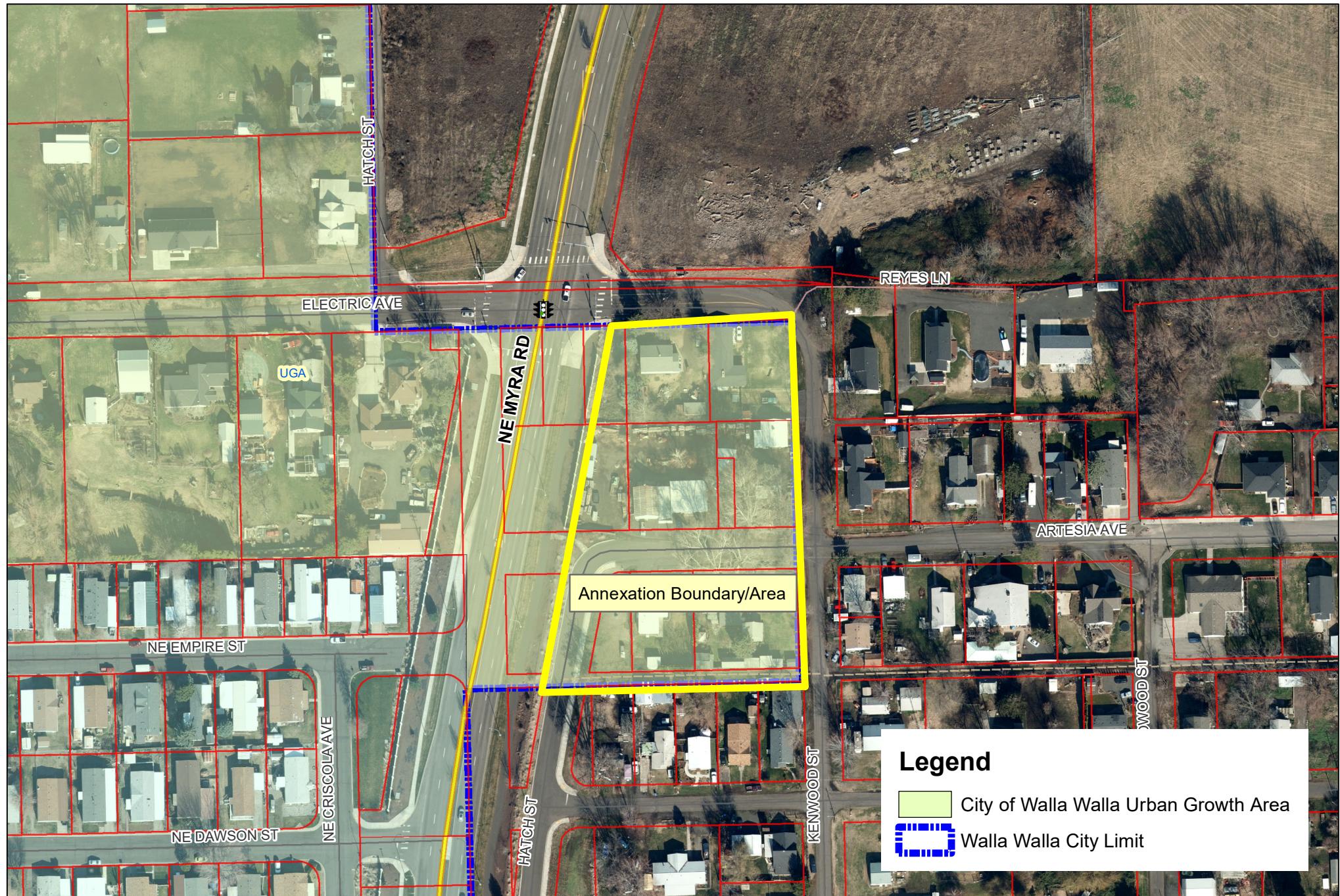
Lot 5, Block 3 of Blalock Addition Replat, recorded November 28, 2011 under Walla Walla County Auditors File Number 2011-09317, at Book 7, Page 59 of Plats.

Lot 5, Block 2 of Blalock Addition Replat, recorded November 28, 2011 under Walla Walla County Auditors File Number 2011-09317, at Book 7, Page 59 of Plats.

The public right of way of the western section of street/right of way of Artesia Avenue from the western boundary of the Annexation Ordinance 2016-23 and the curved intersection with Hatch Street, southwesterly to the boundary of the Annexation Ordinance A-3017.

Containing 2.62 Acres

ANX-21-0003 Artesia Annexation Map



The City of Walla Walla does not warrant, guarantee or accept any liability for the accuracy, precision or completeness of any information shown or described hereon or for any inferences made therefrom. Any use made of this information is solely at the risk of the user.





ar-4221

Pgs 21-27

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Resolution to set the Public Hearing date to consider a 60% Annexation Petition for 505 Hatch Street Annexation

Submitted For: Jon Maland, Development Services Department

Project No:

ANX-21-0004

Financial Comments:

N/A

All Contracts:

Not Applicable

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

Resolution to set the Public Hearing date of June 23, 2021 to consider a 60% Annexation Petition for the 505 Hatch Street and 128 Electric Avenue Annexation.

Information

HISTORY:

January 20, 2021: The City received a 10% Notice to Commence Annexation petition submitted by the property owner(s) of land located at 505 Hatch Street and 128 Electric Avenue. The future land use designation for the subject property is Residential and implementing zoning designation would be Neighborhood Residential. The proposed annexation boundary is contiguous to the city limits.

April 14, 2021: The City Council met and determined to accept the annexation boundary as proposed by the petitioner(s) through Resolution 2021-60.

April 16, 2021: 60 day notice to taxing districts, via certified mail and email, provided as required by RCW 35A.14.801

April 26, 2021: Staff received a sufficient petition signed by owner(s) of the property which is not less than sixty percent (60%) of the assessed value of the proposed annexation area. The petition has been sent to the County Assessor's office for sufficiency of signature determination.

POLICY ISSUES:

None at this time. The resolution is to set a public hearing date.

PLAN COMPLIANCE:

None at this time. The resolution is to set a public hearing date.

ALTERNATIVES:

None at this time. The resolution is to set a public hearing date.

STAFF RECOMMENDATION:

City Council adopt the resolution setting June 23, 2021 as the public hearing date to consider the annexation.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-76

ANX-21-0004 60 Percent Petition

ANX-21-0004 Annexation Map

RESOLUTION NO. 2021-76

A RESOLUTION FIXING A TIME FOR A PUBLIC HEARING TO ANNEX APPROXIMATELY 1.1 ACRES BEING GENERALLY LOCATED ADJACENT TO HATCH STREET AND NORTH OF ELECTRIC AVENUE, TO THE CITY OF WALLA WALLA

WHEREAS, the City of Walla Walla is classified as a Code City under the Revised Codes of Washington State; and

WHEREAS, RCW Ch. 35A.14 provides for annexation by direct petition initiated by the filing of notification by owners of property in the territory proposed for annexation which is not less than ten percent (10%) of the assessed value of the property to be annexed; and

WHEREAS, the City of Walla Walla received sufficient notification on behalf of property owners of intent to annex territory consisting of approximately 1.1 acres of property, being generally located at 505 Hatch Street and 128 Electric Avenue; and

WHEREAS, the Walla Walla City Council passed Resolution No. 2021-21 at its regular meeting on February 24, 2021 setting April 14, 2021 as the date for meeting to determine whether the city would accept, reject, or geographically modify the proposed annexation; and

WHEREAS, Walla Walla City Council passed Resolution No. 2021-60 at its April 14, 2021 regular meeting determining that it will accept the annexation boundary as provided herein; and

WHEREAS, signatures on a 60% Petition were submitted to the City of Walla Walla Development Services Department on April 26, 2021 moving the annexation into the next steps of the process; and

WHEREAS, the Walla Walla City Council finds that it is an appropriate function for the city to schedule a public hearing as required by RCW 35A.14.130.

NOW THEREFORE, the City Council of the City of Walla Walla do resolve as follows:

Section 1: The Walla Walla City Council hereby confirms it has received a sufficient petition signed by owners of property which is not less than sixty percent (60%) of the assessed value of the territory consisting of 1.1 acres of property being described as follows:

Beginning at a point which is 975 feet South of 1439.5 feet West of the Northeast corner of Section 25 in Township 7 North, Range 35 East of the Willamette Meridian, and running thence North 165.6 feet, thence West 159.24 feet, thence South 165.6. feet, thence 159.24 feet to the point of beginning. Beginning at a point which is 975 feet South of 1309.5 feet West of the Northeast corner of Section 25 in Township 7 North, Range 35 East of the Willamette Meridian, and running thence North 165.6 feet, thence West 130 feet, thence South 165.6. feet, thence 130 feet to the point of beginning. Except the South 20 feet used as a public road, also except that portion deeded to the City of Walla Walla as described in deed recorded June 22, 1989 under Auditor's file No. 8903832.

Section 2: The public hearing on the aforementioned annexation to annex the unincorporated area described in Section 1 shall be heard and determined by the Walla Walla City Council at its regularly scheduled meeting on June 23, 2021.

Section 3: The Walla Walla Development Services Department and City Clerk is hereby directed to post a notice of the pendency of the annexation as required by section 35A.14.130 of the Revised Code of Washington

PASSED by the City Council of the City of Walla Walla, Washington, this 26th day of May, 2021.

Mayor

Attest:

Approved as to form:

City Clerk

City Attorney

PETITION TO ANNEX LAND

CITY OF WALLA WALLA, WASHINGTON

TO: Walla Walla City Council

The undersigned, being the owners of not less than sixty percent (60%) in value, according to the assessed valuation for general taxation of the property for which annexation is petitioned, respectfully petition the City Council of the City of Walla Walla, subject to the provisions of RCW 35A.14.150 that all property within the area hereafter annexed shall be assessed and taxed at the same rate and on the same basis as the property of the City of Walla Walla is assessed and taxed, as designated on the official records of the Walla Walla County Assessor as Walla Walla Old Limits.

It is further understood and agreed that all property within the area hereinafter annexed shall be taxed to pay for any then outstanding indebtedness of the City of Walla Walla to which said area is annexed, contracted prior to, or existing at, the date of annexation, as required by the City Council on the 14th of April pursuant to Resolution No. 2021-60. It is further understood and agreed that all property in the annexed area shall be subject to the zoning regulations of Title 20 of the Walla Walla Municipal Code, as required by the City Council on the 14th of April pursuant to Resolution No. 2021-60. The property to be annexed lies contiguous to the present corporate limits of the City of Walla Walla, State of Washington, its boundaries are outlined on the map attached hereto, and the property is legally described as follows:

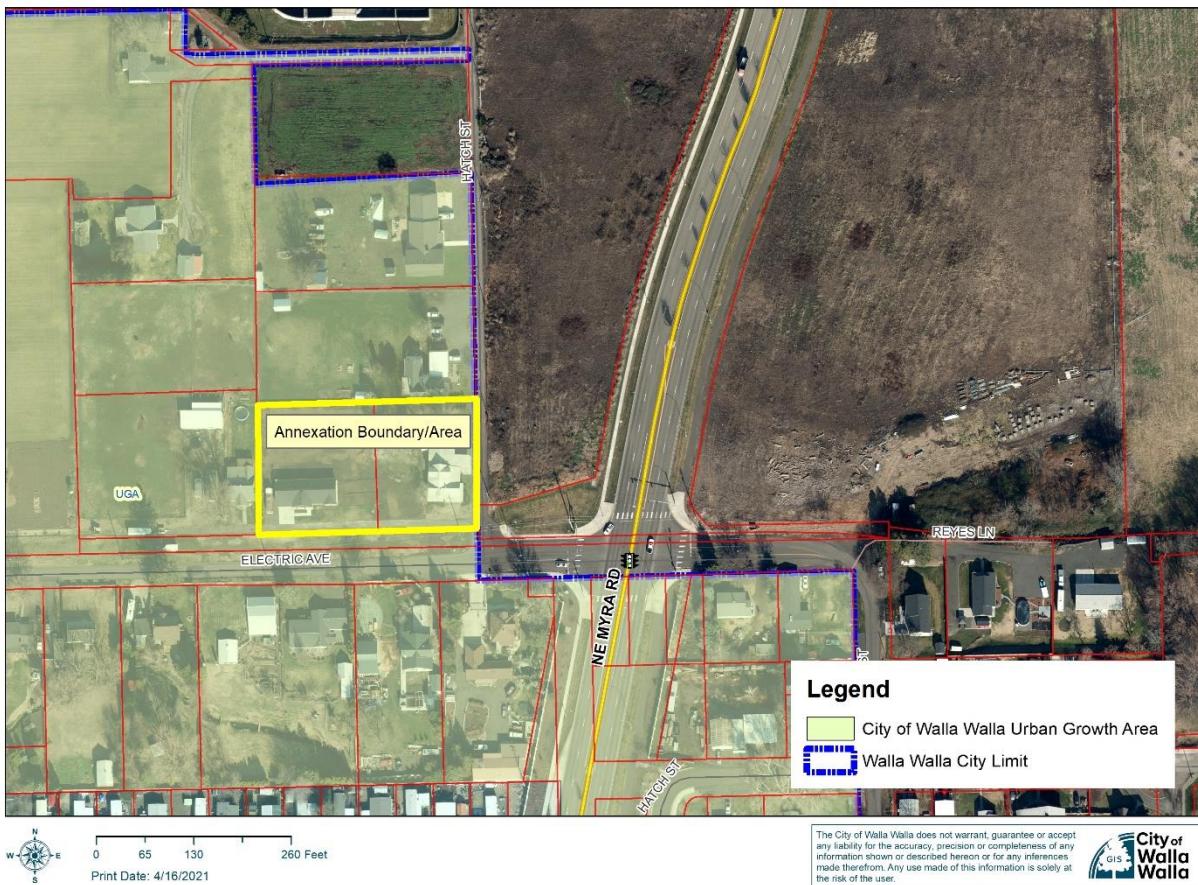
See attached Legal Description and Illustrative Map

Location	Property Owner(s)	Parcel Number(s)	Signature(s)
505 Hatch Street	Ted Sams	350725120012	<i>Ted Sams</i>
128 Electric Ave	Ted Sams	350725120011	<i>Ted Sams</i>

LEGAL DESCRIPTION

Beginning at a point which is 975 feet South of 1439.5 feet West of the Northeast corner of Section 25 in Township 7 North, Range 35 East of the Willamette Meridian, and running thence North 165.6 feet, thence West 159.24 feet, thence South 165.6. feet, thence 159.24 feet to the point of beginning. Beginning at a point which is 975 feet South of 1309.5 feet West of the Northeast corner of Section 25 in Township 7 North, Range 35 East of the Willamette Meridian, and running thence North 165.6 feet, thence West 130 feet, thence South 165.6. feet, thence 130 feet to the point of beginning. Except the South 20 feet used as a public road, also except that portion deeded to the City of Walla Walla as described in deed recorded June 22, 1989 under Auditor's file No. 8903832.

ANX-21-0004 Hatch Annexation Map (505 Hatch)



ANX-21-0004 Hatch Annexation Map (505 Hatch)



Legend

- City of Walla Walla Urban Growth Area
- Walla Walla City Limit

The City of Walla Walla does not warrant, guarantee or accept any liability for the accuracy, precision or completeness of any information shown or described hereon or for any inferences made therefrom. Any use made of this information is solely at the risk of the user.



ar-4231

Pgs 28-33

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: 2021 Department of Justice Grant Application for Ballistic Vests for Officers

Submitted For: Deborah Minteer, Police Department

Project No:

pending

Financial Comments:

We have submitted a grant application to acquire up to nine ballistic vests in our 2021 DOJ VEST grant application. Specifically, we have requested funding to acquire nine ballistic vests at approximately \$1,026 each plus tax and shipping for a total of \$10,468. Assuming we are awarded a grant for all nine requested ballistic vests, the maximum reimbursable funding from the grant would be \$5,234.

All Contracts:

Yes

Federally funded contracts only:

Yes

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

If awarded a 2021 DOJ VEST grant, the Police Department is requesting the City Council authorize the City Manager to sign a contract with the Department of Justice to accept the grant funding towards ballistic vest acquisition.

Information

HISTORY:

For at least seven years the Walla Walla Police Department has been awarded a Department of Justice (DOJ) Patrick Leahy Bulletproof Vest Partnership (VEST) grant covering approximately half of the cost to acquire ballistic vests for our officers. As per the manufacturer's warranty and recommendations and in compliance with WASPC accreditation standards, the Police Department follows a five-year replacement cycle. Currently we have exhausted the funds from the awarded 2020 VEST grant (City project DDJAG20). We have submitted a grant application to acquire up to nine ballistic vests in our 2021 DOJ VEST grant application. Specifically, we have requested funding to acquire nine ballistic vests at approximately \$1,026 each plus tax and shipping for a total of \$10,468. Assuming we are awarded a grant for all nine requested ballistic vests, the maximum reimbursable funding from the grant would be \$5,234.

POLICY ISSUES:

To maintain accreditation from the Washington Association of Sheriffs and Police Chiefs (WASPC), we must replace the ballistic vests with a five-year replacement cycle. Holding accreditation is critical to keeping the Walla Walla Police Department operating within the industries best practices and standards.

ALTERNATIVES:

If we do not enter a contract with the Department of Justice for 2021 Patrick Leahy Bulletproof Vest Partnership funding, then we are responsible for the full expense to replace the expiring vests within the five-year replacement cycle. The estimated cost is \$10,468 to replace the nine ballistic vests.

STAFF RECOMMENDATION:

Staff recommends the City Council authorize the City Manager to complete the needed documents and legal paperwork related to the 2021 Department of Justice Patrick Leahy Bulletproof Vest Partnership grant and accept the awarded funding.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-77

SAM Search on Excluded Parties

RESOLUTION NO. 2021-77

A RESOLUTION AUTHORIZING ACCEPTANCE OF A DEPARTMENT OF JUSTICE PATRICK LEAHY BULLETPROOF VEST PARTNERSHIP (VEST) GRANT AND TAKING OTHER NECESSARY ACTION WITH RESPECT TO SUCH GRANT PROGRAM

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, RCW 35A.11.020 provides in pertinent part that “[t]he legislative body of each code city shall have all powers possible for a city or town to have under the Constitution of this state, and not specifically denied to code cities by law;” and

WHEREAS, Walla Walla has “all of the powers which any city of any class may have and shall be governed in matters of state concern by statutes applicable to such cities in connection with such powers to the extent to which such laws are appropriate and are not in conflict with the provisions specifically applicable to code cities” pursuant to RCW 35A.21.160; and

WHEREAS, RCW 35A.11.040 authorizes the Walla Walla City Council to “accept any gift or grant for any public purpose and may carry out any conditions of such gift or grant when not in conflict with state or federal law;” and

WHEREAS, section 35.21.735 of the Revised Code of Washington declares that “carrying out the purposes of federal grants or programs is both a public purpose and an appropriate function for a city, town, county, or public corporation” and authorizes entry into agreements to receive and expend grant funds; and

WHEREAS, Chapter 39.34 of the Revised Code of Washington authorizes political subdivisions to enter into intergovernmental cooperation agreements, and

WHEREAS, the City of Walla Walla has applied for a grant from the United States Department of Justice to help pay for ballistic vests; and

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given said matter careful review and consideration, and finds that it is an appropriate function for the city and that the best interests of the City of Walla Walla will be served by passage of this resolution;

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The City Manager of the City of Walla Walla is hereby authorized to accept a Department of Justice VEST grant on behalf of the City of Walla Walla, and the Walla Walla City Manager, and/or designees of the Walla Walla City Manager, are hereby authorized and empowered to execute a grant agreement and other documents that may be required to participate in the grant program.

Section 2: The City Manager of the City of Walla Walla is designated as the chief administrative official and authorized representative in all matters arising out of participation in the grant program authorized by Sections 1 and 2 herein, and the City

Manager of the City of Walla Walla, and/or designees of the Walla Walla City Manager, are hereby authorized, empowered, and directed to comply with program requirements and to make such certifications, reports, or other representations which may be necessary on behalf of the City of Walla Walla.

Section 3: The Walla Walla City Manager, and/or designees of the Walla Walla City Manager, are hereby authorized and empowered to approve and execute other documents related to and required by the grant program.

Section 4: The City Manager of the City of Walla Walla is hereby authorized and empowered to execute intergovernmental agreements, sub-recipient agreements, and other documents regarding acceptance, receipt and use of grant funding and participation in the grant program, and amendments thereto, on the following conditions: (a) the content of any agreement, document or amendment executed by the Walla Walla City Manager shall comply with grant program requirements, (b) no agreement, document or amendment executed by the Walla Walla City Manager shall relieve the City of Walla Walla from compliance with enactments of the Walla Walla City Council or any other non-delegable obligation or responsibility imposed by law, (c) any agreement, document or amendment executed by the City Manager shall be reported to the Walla Walla City Council at the first meeting of the Walla Walla City Council following execution of the agreement, document or amendment, and (d) any agreement, document or amendment executed by the City Manager may be revoked and terminated by the Walla Walla City Council at the meeting that it is first reported to the Walla Walla City Council.

Section 5: The Walla Walla City Clerk is hereby authorized and directed to attest any agreement or other document executed in accordance with this resolution.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

SAM Search Results
List of records matching your search for :

Search Term : safariland*
Record Status: Active

ENTITY	SAFARILAND, LLC	Status: Active	
DUNS: 080312733	+4:	CAGE Code: 1RTM5	DoDAAC:
Expiration Date: 09/01/2021	Has Active Exclusion?: No	Debt Subject to Offset?: No	
Address: 3041 FAYE RD		State/Province: FLORIDA	
City: JACKSONVILLE			Country: UNITED STATES
ENTITY	SAFARILAND, LLC	Status: Active	
DUNS: 122749476	+4:	CAGE Code: 0FPA5	DoDAAC:
Expiration Date: 04/23/2022	Has Active Exclusion?: No	Debt Subject to Offset?: No	
Address: 401 South St		State/Province: MASSACHUSETTS	
City: Dalton			Country: UNITED STATES
ENTITY	Safariland, LLC	Status: Active	
DUNS: 009557760	+4:	CAGE Code: 04TL0	DoDAAC:
Expiration Date: 08/10/2021	Has Active Exclusion?: No	Debt Subject to Offset?: No	
Address: 4700 E Airport Dr		State/Province: CALIFORNIA	
City: Ontario			Country: UNITED STATES
ENTITY	SAFARILAND, LLC	Status: Active	
DUNS: 960417632	+4:	CAGE Code: 04WZ5	DoDAAC:
Expiration Date: 04/13/2022	Has Active Exclusion?: No	Debt Subject to Offset?: No	
Address: 1855 S LOOP AVE		State/Province: WYOMING	
City: CASPER			Country: UNITED STATES
ZIP Code: 82601-9227			

ENTITY	Safariland, LLC			Status: Active
DUNS:	090161188	+4:	CAGE Code:	8J931
DoDAAC:				
Expiration Date:	07/09/2021	Has Active Exclusion?:	No	Debt Subject to Offset?: No
Address:	13386 International Pkwy	State/Province:	FLORIDA	
City:	Jacksonville	Country:	UNITED STATES	
ZIP Code:	32218-2383			



ar-4242

Pgs 34-39

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Agreement with Pacific Power for Street Lighting Improvements as part of the Citywide Pedestrian Safety Project

Submitted For: Doug Eaton, Public Works Department, Engineer Transportation

Project No:

ST19001

Financial Comments:

\$36,000, which is largely grant reimbursable as part of the safety grant received for the project.

All Contracts:

Not Applicable

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

Authorizes an agreement/agreements with Pacific Power for street lighting improvements at seven locations as part of the Citywide Pedestrian Safety Project (12 lights total).

Information

HISTORY:

WHAT?

As part of the Citywide Pedestrian Safety Project, street lighting will be upgraded to enhance pedestrian safety at seven (7) intersections where fatal or serious injury accidents have occurred.

WHY?

Lighting improvements are part of the recommended pedestrian safety improvements recommended for these locations.

HISTORY:

In the spring of 2018, the City completed a Local Road Safety Plan, a risk-based approach to identify and prioritize safety improvements to address the highest priority spot locations or corridors with an emphasis on reducing fatal and serious injuries. This document identified the locations of all fatal and serious injury accidents from 2011-2015 and identified the Poplar Corridor as the City's street with the highest number of these incidents.

In April 2018, the City utilized this Local Road Safety Plan to submit two applications for WSDOT's 2018 City Safety Program. One of these applications was successful. It identified

the seven spot-locations shown below, which had experienced either fatal or serious injury accidents.

Poplar Street - 6th Street

1. Poplar Street - 7th Avenue
2. Poplar Street - 12th Avenue
3. Poplar Street - Avery Street
4. 2nd Avenue - Morton Street
5. Wilbur Avenue - Hobson Street
6. Alder Street - Bridge Street

Improvements at these locations vary, but include installation of or enhancement to existing Rapid Rectangular Flashing Beacons (RRFB's) including improved lighting, signage, striping, sidewalk, sidewalk ramps, and in some locations curb extensions or bulb-outs.

On February 27, 2019, Council passed Resolution 2019-23 accepting the federal safety grant in the amount of \$466,000.

On November 12, 2019, the City issued a request for proposals (RFP) for engineering services, and on February 12, 2020, Council passed Resolution 2020-19 to enter into contract with H.W. Lochner for design and right-of-way services.

On April 7, 2021, staff received word from Washington State Department of Transportation Local Programs, that if the City were able to obligate construction funding before the end of April 2021, additional funding could be requested with no local funding match.

On April 22, 2021, staff received notification that the City had received an additional \$197,037 in funding for the project.

POLICY ISSUES:

Contracts/Agreements of \$20,000 or more require Council Approval.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Initiative #2 - Fix and Improve the City's Infrastructure

Objective:

2. Continue work on the City's Transportation Network (e.g. streets, sidewalks, bridges, etc.)

COMPREHENSIVE PLAN:

TRANSPORTATION GOAL 1 - Promote and develop transportation systems that support and enhance the movement of people and goods to ensure a prosperous economy.

- TP Policy 1.1 - Improve safety for walking, biking, transit, motor vehicles, and freight at high collision locations identified through data-driven safety analysis.
- TP Policy 1.2 - Enhance existing and new crossings for pedestrians and bicyclists where appropriate.
- TP Policy 1.3 - Provide facilities for all modes of transportation.
- TP Policy 1.6 - Increase safety for all road users by implementing adopted lighting level standards and lighting spacing guidelines on roadways.

TRANSPORTATION GOAL 2 - Provide for and improve the safety and security of transportation users and the transportation system.

TRANSPORTATION GOAL 5 - Design and construct transportation facilities in a manner that enhances the livability of the City of Walla Walla and health of its residents.

TRANSPORTATION GOAL 6 - Maintain the predictable movement of goods and people throughout the City of Walla Walla to relieve traffic congestion and improve reliability for freight.

CAPITAL FACILITIES AND UTILITIES GOAL 2 - Capital facilities and utilities are located in such a way as to provide safe and efficient service to all residents.

- CFU Policy 2.3 - Design and distribute public facilities and services, including streets and utilities, to ensure equitable supply and access to all segments of the population.

CAPITAL FACILITIES AND UTILITIES GOAL 5 - The sound fiscal management of government services and facilities promotes a transparent and collaborative relationship between government and residents.

- CFU Policy 5.1 - Plan for rehabilitation of the City's utility infrastructure to ensure safe, reliable, and efficient service.

ALTERNATIVES:

1. Approve the Resolution authorizing agreement(s) with Pacific Power as provided.
2. Modify some or all of the work.

STAFF RECOMMENDATION:

Staff recommends approving a resolution authorizing the City Manager to execute agreement(s) with Pacific Power for street lighting upgrades in an amount not to exceed \$36,000 as part of the Citywide Pedestrian Safety Project.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-78

Vicinity Map

RESOLUTION NO. 2021-78

A RESOLUTION AUTHORIZING AN AGREEMENT BETWEEN THE CITY OF WALLA WALLA AND PACIFIC POWER TO UPGRADE STREETLIGHTS AND TAKING SUCH FURTHER ACTION NEEDED THEREWITH

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, the Washington Supreme Court held in *U. S. v. Town of Bonneville*, 94 Wn.2d 827, 832, 621 P.2d 127 (1980) that optional code cities organized under RCW Title 35A have "the broadest powers of local self-government consistent with the Constitution of this state." RCW 35A.01.010. Such municipalities are capable of entering into contracts without restriction[;]" and

WHEREAS, the City of Walla Walla granted a franchise to PacifiCorp (d/b/a Pacific Power) by Municipal Ordinance 2014-21 (Aug. 13, 2014) that allows Pacific Power to maintain power poles, lines, and other electrical facilities in City rights-of-way; and

WHEREAS, Pacific Power maintains street lights in the City of Walla Walla; and

WHEREAS, the City of Walla Walla wishes to upgrade certain street lights as part of its citywide pedestrian safety program; and

WHEREAS, section 39.04.280 of the Revised Code of Washington provides supplementary authority to cities to waive competitive bidding requirements for purchases which are clearly and legitimately limited to a single source of supply; and

WHEREAS, the vendor identified in section 1 herein is the single source of supply for the street lighting upgrades needed by the City; and

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given said matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution,

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized and empowered to execute agreements with PacifiCorp (d/b/a Pacific Power) to upgrade street lighting and such other documents that may be needed.

Section 2: The City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized and empowered to execute amendments to the agreements and other documents authorized by section 1 herein; provided that sufficient

appropriations have been made by the City Council and further provided that the aggregate value of all such amendments may not exceed twenty thousand dollars (\$20,000.00) or ten percent (10%) of the original contract amount, whichever is greater.

Section 3: The City Clerk of the City of Walla Walla is hereby authorized and directed to attest the agreement and other documents authorized by section 1 herein and any amendments authorized by section 2 herein, and to attach to each duplicate thereof a copy of this resolution.

Section 4: Competitive bidding requirements for the purchases authorized by this resolution are hereby waived.

PASSED by the City Council of the City of Walla Walla, Washington, this 26th day of May, 2021.

Mayor

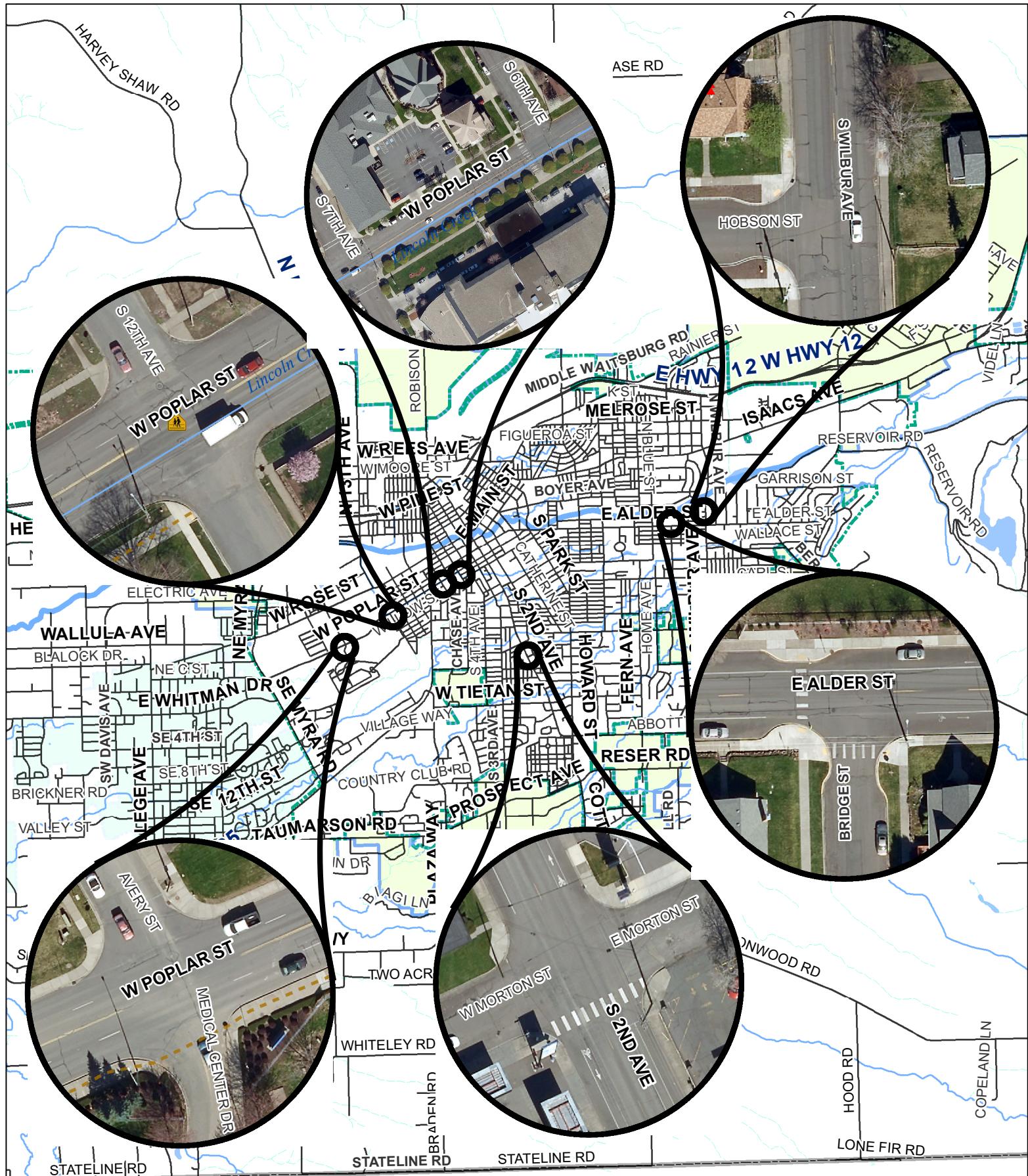
Attest:

City Clerk

Approved as to form:

City Attorney

Citywide Safety Improvements - Vicinity Map



Print Date: 8/28/2019

0 2,150 4,300 8,600 Feet

The City of Walla Walla does not warrant, guarantee or accept any liability for the accuracy, precision or completeness of any information shown or described herein or for any inferences made therefrom. Any use made of this information is solely at the risk of the user.





ar-4208

Pgs 40-44

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Rejecting bids for the Well 6 Cleaning Project

Submitted For: Nathan Black, Public Works Department, Engineer Capital Programs

Project No:

WTP2201

Financial Comments:

Single bid received in the amount of \$315,810. The Engineers' estimate for the project was \$100,000

All Contracts:

Yes

Federally funded contracts only:

Not Applicable

Construction contracts only:

Yes

Brief Summary of Requested Action:

Rejects the bid for the Well 6 cleaning project.

Information

HISTORY:

WHAT IS THIS CONTRACT FOR?

This is a contract for cleaning Well 6.

WHY IS IT NEEDED?

The well has taste and odor issues. This contract is for the inspection, evaluation, and cleaning of the well. Data collected during cleaning will be used to determine what, if any, additional steps are necessary should the cleaning process not resolve the current taste and odor issues.

PROJECT INFORMATION/DETAILS

Well 6, along with Well 1, are a part of the City's Aquifer's Storage and Recovery (ASR) program. In May 2018, the City, working in collaboration with the city's (now retired) water rights attorney, Charlie Roe, the Confederated Tribes of the Umatilla Indian Reservation (CTUIR), and the Washington State Department of Fish and Wildlife (DF&W) issued the Mill Creek Report. The report identified several projects with the potential to enhance the water balance between municipal water demands and in-stream flows in Mill Creek. Projects identified in the report included improving Well 6, which has some operational and water quality issues.

The City relies on Well 6 and six other wells to provide emergency water supply to the system. The well was used in 2019 and 2020 to provide water while the Water Treatment Plant was offline for a disinfection upgrade project (LT2, 2019) and when the raw water pipe was damaged by flooding in 2020. Although the water has been tested and the results meet or exceed EPA and Washington State drinking water regulations, water from Well 6 has an undesirable odor and taste that has been noticed by city water customers.

On December 2, 2020, City Council passed Resolution 2020-126 authorizing the study of Well 6 in order to establish a plan for addressing the taste and odor issue.

BIDDING DETAILS

On April 20, 2021, staff sent a request for bids to 52 contractors on MRSC's Small Works Roster for Well Drilling, Development, and Redevelopment. On May 5, 2021, one bid was received and opened. The engineer's estimate for the project was \$100,000. The only bidder was Holt Services, Inc with a bid in the amount of \$315,810.00. The bid amount exceeds the estimated cost by \$215,810.

POLICY ISSUES:

This project is consistent with the Council adopted 2021-2026 Capital Facilities Plan (Ordinance 2020-45). The project is also consistent with the 2018 Mill Creek Report.

Contracts \$20,000 or greater require Council authorization.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Strategic Initiative 2 - Fix and Improve the City's Infrastructure
Objective 4. Maintain City Buildings and Facilities

COMPREHENSIVE PLAN:

Economic Development Goal 2 Walla Walla has high-quality infrastructure to support economic development.

ED Policy 2.1 Provide the infrastructure needed for business and industries to locate in Walla Walla, including utilities, transportation connections, and suitable land capacity.

Environment and Natural Resources Goal 1 Water, air, and soil resources in Walla Walla are protected.

ENR Policy 1.7 Encourage cooperation and coordination among communities in the Walla Walla Basin to protect and enhance the environment and natural resources. Pursue regional solutions for air quality impacts and environmental problems related to industry and agriculture.

ENR Policy 1.8 Protect the community from hazards, including, but not limited to, earthquakes, severe storms, wildfires and flooding.

ENR Policy 1.10 Plan for the anticipated impacts of climate change and participate in broader efforts to minimize climate change.

Capital Facilities and Utilities Goal 1 Walla Walla's capital facilities and utilities are well maintained and up-to-date to meet the demands of growth and economic development

Capital Facilities and Utilities Goal 3 The provision of capital facilities and utilities is coordinated through collaboration with neighboring governments and private providers.

CFU Policy 3.2 Work with State and regional partners to ensure a safe and sufficient supply of potable water is provided to residents, keeping demand in balance with natural supply and

growth.

Capital Facilities and Utilities Goal 5 The sound fiscal management of government services and facilities promotes a transparent and collaborative relationship between government and residents.

CFU Policy 5.1 Plan for rehabilitation of the City's utility infrastructure to ensure safe, reliable, and efficient service.

ALTERNATIVES:

Council may award the bid or direct staff to prepare a resolution rejecting all bids and re-bid the project at a later date.

STAFF RECOMMENDATION:

Staff recommends Council approve a resolution rejecting the bid.

Staff is investigating why only one bid was received and why the cost was so much higher than anticipated. Based on those findings, staff will make adjustment to the bid package (if needed) and re-advertise for bids in the fall.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-79-Well

Vicinity Map

RESOLUTION NO. 2021-79

**A RESOLUTION REJECTING ALL BIDS FOR THE CONTRACT TO CLEAN,
MAINTAIN AND REPAIR OF WELL #6**

WHEREAS, City Well #6 needs to be cleaned, maintained and repaired; and

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, RCW 39.04.155 authorizes the City of Walla Walla to award contracts through a small works roster; and

WHEREAS, the Walla Walla City Council passed City Resolution 2017-90 (Sept. 27, 2017) authorizing the City to utilize rosters maintained by the Municipal Research & Services Center; and

WHEREAS, the engineer's estimate for the cost of this project did not exceed three hundred fifty thousand dollars (\$350,000.00); and

WHEREAS, the City of Walla Walla secured quotations from contractors on its appropriate small works roster, in accordance with Walla Walla Municipal Code §17.03.020 and RCW 39.04.155; and

WHEREAS, all timely bid proposals have been evaluated and exceed funding currently available for the project, and

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given said matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution;

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: All bids for the contract to clean, maintain and repair Well #6 are hereby rejected.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

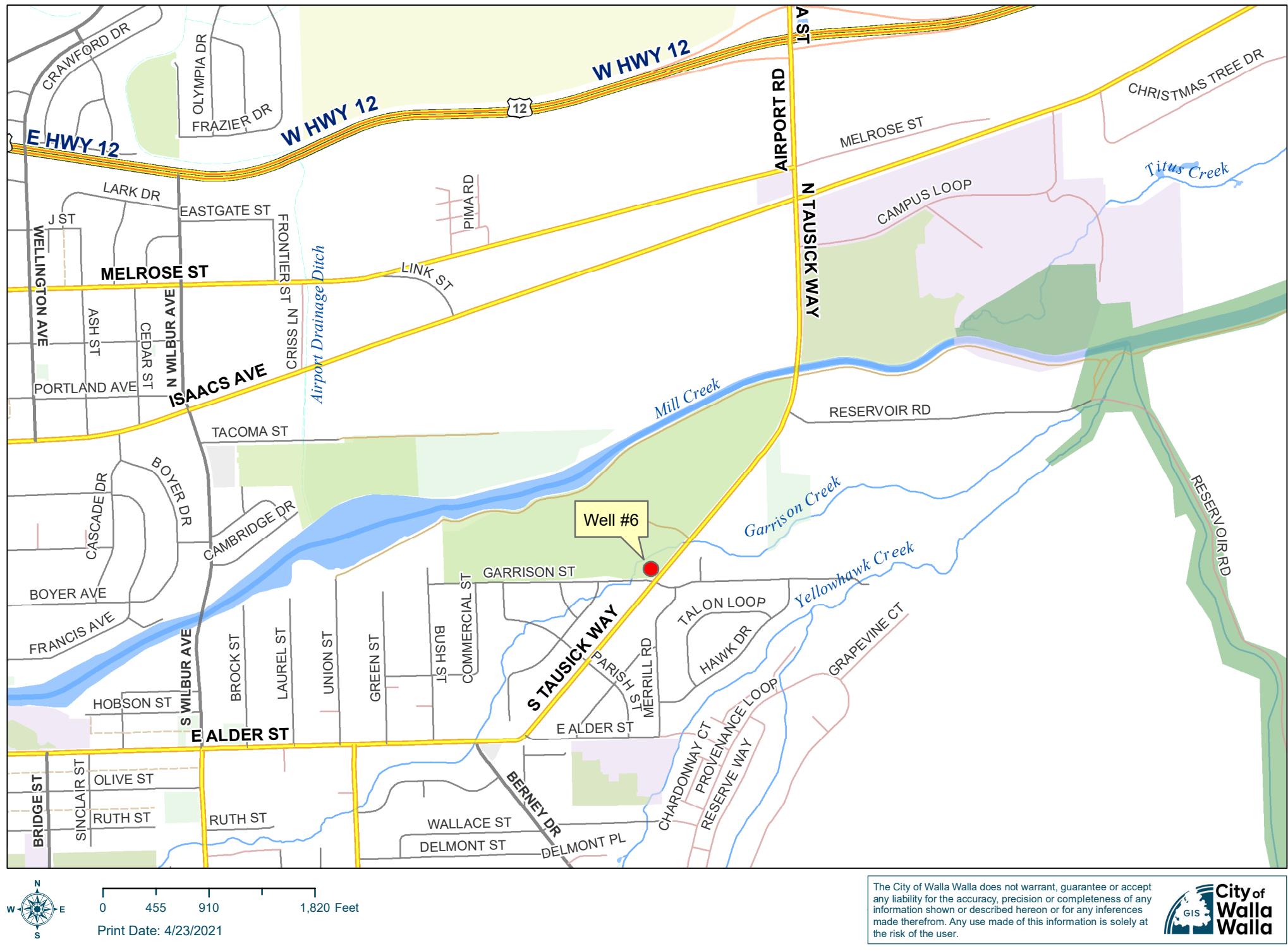
Attest:

City Clerk

Approved as to form:

City Attorney

WELL #6 VICINITY MAP



The City of Walla Walla does not warrant, guarantee or accept any liability for the accuracy, precision or completeness of any information shown or described hereon or for any inferences made therefrom. Any use made of this information is solely at the risk of the user.



ar-4229

Pgs 45-50

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Adoption of an Ordinance to vacate the southwesterly two (2) feet of right of way on Tukannon Street.

Submitted For: Jon Maland, Development Services Department

Project No:

VAC-20-0002

Financial Comments:

Payment to the City of Walla Walla of \$10,835.03 for the subject right-of-way property.

All Contracts:

Not Applicable

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

Request for the City Council to adopt the attached Ordinance for the right of way vacation of the southwesterly two feet of North Tukannon Street, between East Main Street and East Rose Street.

Information

HISTORY:

The City of Walla Walla Development Services received a petition to vacate the southwesterly two (2) feet of right of way of Tukannon Street, from the property owner, The Imperial Five Hundred, LLC (The Finch Hotel), on September 16, 2020. The request for vacating the right-of-way will resolve conflicts with the location of the completed Finch Hotel lobby area fireplace and wall, along Tukannon Street, which are located within the current public right-of-way.

Staff requested comments from the Site Plan Review Committee on September, 16, 2020, with comments due by October 2, 2020. Comments were requested from utility providers on September 25, 2020, with comments due by October 9, 2020. No substantive comments were received.

The City of Walla Walla Planning Commission conducted a public meeting on November 2, 2020, reviewed the request and voted to recommend approval to the City Council.

On December 2, 2020, the City Council approved Resolution 2020-125 setting a Public Hearing date of January 13, 2021.

On January 13, 2021 the City Council conducted the public hearing on the proposed right of way vacation and approved the continuation of the process and the valuation of the property.

April 2021. The market value of the right of way property was determined to be \$10,835.03, this payment amount was made to City of Walla Walla Finance Department on May 14, 2021.

POLICY ISSUES:

City Council is required by RCW 35A.63.080 to review the vacation of any street or public right-of-way only after the "location, character, extent and effect thereof shall have been considered by the planning agency (Planning Commission) with reference to the Comprehensive Plan." Petitions to vacate public right-of-way are processed under Level VI review per Walla Walla Municipal Code 20.30.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Strategic Initiative 2, Objective 2 - Continue work on the City's Transportation Network.

COMPREHENSIVE PLAN:

Economic Development Policy 2.1 - Provide the infrastructure needed for businesses and industries to locate in Walla Walla, including utilities, transportation connections, and suitable land capacity.

Transportation Policy 5.7 - Promote and implement streetscapes that are aesthetically pleasing, safe, and comfortable to residents, visitors, businesses, and property owners.

ALTERNATIVES:

Reject the market value amount and remand the application back to City staff.

STAFF RECOMMENDATION:

Staff recommends adoption of the attached Ordinance to vacate the southwesterly two (2) feet of Right of Way on Tukannon Street.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Ord 2021-10

ORDINANCE NO. 2021-10

AN ORDINANCE TO VACATE THE SOUTHWESTERLY TWO FEET OF NORTH TUKANNON STREET, BETWEEN EAST MAIN STREET AND EAST ROSE STREET, WITHIN A.J. CAIN'S ADDITION TO THE CITY OF WALLA WALLA.

WHEREAS, the City of Walla Walla has received a petition by at least two-thirds of the owners of property abutting the Tukannon Street right of way, between East Main Street and East Rose Street within A.J. Cain's Addition to the City of Walla Walla; and

WHEREAS, the petition was considered by the Walla Walla Planning Commission at its November 2, 2020 meeting in accordance with RCW 35A.63.080, was considered with reference to City of Walla Walla Comprehensive Plan, and a recommendation to City Council of approval; and

WHEREAS, the Walla Walla City Council passed Municipal Resolution 2020-125 at its December 2, 2020 regular meeting, in accordance with RCW 35.79.010, scheduling a Public Hearing on the matter for January 13, 2021; and

WHEREAS, the Walla Walla City Council held a public hearing on the matter at its January 13, 2021, meeting in accordance with RCW 35.79.030, after giving proper notice in accordance with RCW 35.79.020; and

WHEREAS, the applicant, The Imperial Five Hundred LLC, submitted an appraisal calculation for the subject right-of-way property and the amount was reviewed and accepted by city staff; and

WHEREAS, the appraisal calculation recommended an amount of \$10,835.03 for the subject right-of-way property; and

WHEREAS, the applicant on May 14, 2021 submitted to the City of Walla Walla Finance Department payment of the appraised calculation value; and

WHEREAS, the area to be vacated has been part of a dedicated public right-of-way for more than twenty-five years; and

WHEREAS, the Walla Walla City Council finds, in accordance with *Young v. Nichols*, 152 Wash. 306, 278 Pac. 159 (1929), that the southwesterly two (2) feet of North Tukannon Street is no longer required for public use and its use as a public right-of-way is of such a little public benefit as not to justify the cost of maintaining it, and the vacation of said right-of-way serves a public purpose and benefits the public; and

WHEREAS, the Walla Walla City Council has considered the petition during a regularly and duly called public meeting of said Council, has given said petition careful review and consideration, and finds it is an appropriate function for the City to vacate said right-of-way.

NOW THEREFORE, the City Council of the City of Walla Walla do ordain as follows:

Section 1: Vacate the following described right-of-way:

A PARCEL OF LAND LOCATED IN SECTION 20, TOWNSHIP 7 NORTH, RANGE 36 EAST, WILLAMETTE MERIDIAN, WALLA WALLA COUNTY, WASHINGTON SAID PARCEL CONTAINED IN A STRIP OF LAND 2 FEET IN WIDTH; SAID 2-FOOT WIDE STRIP OF LAND WHOSE SOUTHWESTERLY LINE IS COINCIDENT WITH THE NORTHEASTERLY LINE OF LOT 1 AND LOT 10, BLOCK 3 OF A.J. CAIN'S ADDITION TO THE CITY OF WALLA WALLA RECORDED IN THE OFFICE OF THE AUDITOR OF WALLA WALLA COUNTY, WASHINGTON, IN VOLUME A OF PLATS, AT PAGE 9, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEASTERLY CORNER OF SAID LOT 10 ALSO BEING A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF N. TUKANNON ST., THENCE N54°19'46"W, ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE, 124.55 FEET TO THE NORTHWESTERLY CORNER OF SAID LOT 10; THENCE CONTINUING ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE N54°19'46"W, 4.50 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF THE ALLEY WITHIN SAID BLOCK 3 AS VACATED PER ORDINANCE A-516 AND THE POINT OF TERMINUS OF THIS DESCRIPTION.

TOGETHER WITH:

BEGINNING AT THE NORTHEASTERLY CORNER OF SAID LOT 1 ALSO BEING A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF N. TUKANNON ST., THENCE S54°19'46"E, ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE, 124.55 FEET TO THE NORTHWESTERLY CORNER OF SAID LOT 10; THENCE CONTINUING ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE S54°19'46"E, 4.50 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF THE ALLEY WITHIN SAID BLOCK 3 AS VACATED PER ORDINANCE A-516 AND THE POINT OF TERMINUS OF THIS DESCRIPTION.

CONTAINING 516.20 SQUARE FEET MORE OR LESS AND BEING SUBJECT TO ALL EASEMENTS, RIGHT-OF-WAYS, COVENANTS OR RESTRICTIONS EXISTING, OF RECORD OR IN VIEW.

Section 2: The City of Walla Walla reserves and retains an easement and the right to exercise and grant easements with respect to the area, herein for the construction, repair, and maintenance of public utilities, services, and culverts, and no permanent structures may be constructed over and above said public utilities, services, or culverts without express written permission of the City of Walla Walla.

Section 3: The Walla Walla City Council adopts the findings, conclusions, and recommendations of the Walla Walla Planning Commission, which were made at its November 2, 2020 regular meeting.

Section 4: This ordinance shall become effective upon publication in the manner provided by law.

Section 5: The Walla Walla City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Auditor of Walla Walla County as provided by RCW 35.79.020.

PASSED by the City Council of the City of Walla Walla, Washington, this 26th day of May, 2021.

Mayor

Attest:

Approved as to form:

City Clerk

City Attorney

SUMMARY OF ORDINANCE NO. 2021-10

AN ORDINANCE TO VACATE THE SOUTHWESTERLY TWO FEET OF NORTH TUKANNON STREET, BETWEEN EAST MAIN STREET AND EAST ROSE STREET, WITHIN A.J. CAIN'S ADDITION IN THE CITY OF WALLA WALLA.

The Walla Walla City Council pass Municipal Ordinance 2021-10 at its May 26, 2021 regular meeting which in summary:

Vacates the southwesterly two (2) feet of North Tukannon Street, between East Main Street and East Rose Street, within A.J. Cain's Addition to the City of Walla Walla.

The ordinance future provides that it shall take effect upon passage and publication of the a summary in the manner provided by law.

The full text of Municipal Ordinance 2021-10 will be mailed upon request made to the Walla Walla City Clerk at Walla Walla City Hall, 15 N. Third Ave., Walla Walla, WA 99362.

Summary approved as to form

City Attorney



ar-4234

Pgs 51-56

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: An Ordinance to amend the Municipal Code to repeal library overdue item fines

Submitted For: Erin Wells, Library

Financial Comments:

Estimated loss of fine revenue \$6000 - \$7000 per year.

All Contracts:

Federally funded contracts only:

Construction contracts only:

Brief Summary of Requested Action:

Change Section 2.96 of the City Code to eliminate library fines for all.

Forgive approximately \$18,000 in outstanding fines.

Information

HISTORY:

Library fines have a long history, but momentum is growing nationwide to eliminate them. City Council eliminated fines for children in May of 2020, but library staff seek to eliminate all fines so that we can ensure the library is accessible to all. The library has found that charging fines makes the library inaccessible to thousands of people per year, and we seek to make the library a place all of the community can use without fear of an economic penalty.

In the April 26th City Council Work Session Library Director Erin Wells presented to Council about this issue. City Council requested an ordinance that would change section 2.96 of the Municipal Code to eliminate library fines for adults.

POLICY ISSUES:

The City Council has the authority to adjust fees identified in Section 2.96 of the City Municipal Code.

PLAN COMPLIANCE:

COMPREHENSIVE PLAN: Economic Development Goal 1 – Walla Walla has a high quality and well-educated workforce.

ALTERNATIVES:

The City Council can choose to not eliminate library fines for adults.

STAFF RECOMMENDATION:

Library staff recommends changing the Municipal Code to eliminate fines for adults, and forgiving all existing library fines.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Ord 2021-11-Library Fines

ORDINANCE NO. 2021-11

AN ORDINANCE AMENDING SECTION 2.96.030 OF THE WALLA WALLA MUNICIPAL CODE PERTAINING TO MISCELLANEOUS LIBRARY FEES AND CHARGES

WHEREAS, the public good of the City of Walla Walla requires an adjustment of the miscellaneous library fees and charges, and

WHEREAS, the Walla Walla City Council has considered adoption of this ordinance during a regularly and duly called public meeting of said Council, has given careful review and consideration to said ordinance, and finds said ordinance to be in the best interests of the City of Walla Walla,

NOW THEREFORE, the City Council of the City of Walla Walla ordains as follows:

Section 1: Section 2.96.030 of the Walla Walla Municipal Code are amended to read as follows (added terms are bolded and italicized and removed terms are stricken):

2.96.030 Improper use of library materials—Charges.

The following charges shall be assessed for the improper use of materials borrowed from the Walla Walla Public Library:

Category	Charge
A. Overdue Service Fee	
<u>First Notice</u>	
Adult (any items 25¢ per item per day up to \$5.00 per item other than DVDs)	
DVD	\$1.00 per item per day up to \$5.00 per item

B. Replacement Charges.

Replacement charges for materials lost or damaged shall be the price listed in the Walla Walla Public Library database or the following uniform price, whichever is greater:

Item:

Library Card	\$1.00
--------------	--------

Adult Fiction	30.00
Adult Nonfiction	35.00
Adult Trade Paperback	20.00
Large Print	35.00
Adult Reference	70.00
Juvenile Fiction	20.00
Juvenile Nonfiction	25.00
Juvenile Paperback	7.00
Juvenile Trade Paperback	15.00
Juvenile Reference	30.00
Juvenile Board Book	10.00
Young Adult Paperback	10.00
Periodical issue	10.00
Book on Compact Disk (entire set)	Replacement cost
Book on Compact Disk (per item in set)	12.00
Compact Disk Box or Insert	5.00
DVD Case	5.00
Music Compact Disk	20.00
Music Compact Disk Booklet	5.00
DVD	30.00
Kit	20.00
Missing Barcode	1.00
Interlibrary Loan Materials	According to price set by lending library

In the event that an item in a set cannot be practicably replaced, the price replacement of

the entire set shall apply. Items will be considered lost if they have not been returned within thirty (30) days after they are checked out.

E B. The library may, at its discretion, repair any library material returned in damaged condition. Repair fees may be set and charged at the discretion of the librarian.

D C. Replacement charges for lost items may be waived at the discretion of the librarian if an item is returned to the library in good condition.

Section 3: The Walla Walla Public Library is authorized to forgive and waive outstanding overdue service fees if the items for which the fees were imposed have been or are returned to the Walla Walla Public Library in good condition during an amnesty period to be determined by the Library Director.

Section 4: If any part of this ordinance is for any reason declared or held to be invalid or unconstitutional by any court of competent jurisdiction, such part shall be deemed a separate and distinct and independent provision and such holding shall not affect the validity of the remaining parts hereof.

Section 5: This ordinance shall take effect following its passage and publication of a summary hereof as provided by law.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

SUMMARY OF ORDINANCE NO. 2021-11

AN ORDINANCE AMENDING SECTION 2.96.030 OF THE WALLA WALLA MUNICIPAL CODE PERTAINING TO MISCELLANEOUS LIBRARY FEES AND CHARGES

The Walla Walla City Council passed an ordinance at its May 26, 2021 regular meeting which amends miscellaneous library fees to eliminate overdue fines and authorizes the Walla Walla Public Library to forgive outstanding fines if items are returned to the library in good condition.

The full text of the ordinance will be mailed upon request made to the Walla Walla City Clerk at Walla Walla City Hall, 15 N. Third Ave., Walla Walla, WA 99362.

Summary approved as to form

City Attorney



ar-4249

Pgs 57-58

City Council - Regular Meeting

Meeting Date: 05/26/2021

Submitted For: Kammy Hill, Support Services

Add'l Contributors:

Information

ITEM TITLE:

Approve minutes of special meeting held May 10, 2021.

Attachments

05-10-21 Special Meeting Minutes

WALLA WALLA CITY COUNCIL
Special Meeting Minutes
May 10, 2021

1. CALL TO ORDER

Mayor Scribner called the virtual special meeting to order at 5:00 p.m.

Present: Councilmembers Yazmin Bahena, Riley Clubb, Myron Huie, Ted Koehler, Steve Moss, Susan Nakonieczny, and Mayor Tom Scribner.

Absent: None

City staff in attendance: City Manager Nabil Shawa, City Attorney Tim Donaldson, Deputy City Manager Elizabeth Chamberlain, and City Clerk Kammy Hill.

2. ACTIVE AGENDA

A. Mayor Scribner announced the City Council would be recessing to Executive Session to discuss with legal counsel litigation or potential litigation to which the City is a party or is likely to become a party pursuant to RCW 42.30.110(1)(i).

The Executive Session will last no more than one hour, and Council will adjourn immediately after the Executive Session. No business will be held in open session.

3. ADJOURNMENT

There being no further business, the meeting adjourned at 5:30 p.m.



ar-4250

Pgs 59-61

City Council - Regular Meeting

Meeting Date: 05/26/2021

Submitted For: Kammy Hill, Support Services

Add'l Contributors:

Information

ITEM TITLE:

Approve minutes of Work Session held May 10, 2021.

Attachments

05-10-21 Work Session Minutes

WALLA WALLA CITY COUNCIL
Work Session Minutes
May 10, 2021

1. CALL TO ORDER

Mayor Scribner called the virtual meeting to order at 4:00 p.m.

Present: Councilmembers Yazmin Bahena, Riley Clubb, Myron Huie, Ted Koehler, Steve Moss, Susan Nakonieczny, and Mayor Tom Scribner.

Absent: None

City staff in attendance: City Manager Nabil Shawa, Deputy City Manager Elizabeth Chamberlain, Public Works Director Ki Bealey, Transportation Engineer Monte Puymon, Neighborhood Engagement Coordinator Zidane Galant-LaPorte, and City Clerk Kammy Hill.

2. ACTIVE AGENDA

A. Neighborhood Engagement Program update.

Staff provided an overview of the neighborhood engagement program and challenges during the pandemic. There was discussion on the program and importance of engaging neighborhoods and citizens. It was suggested that candidates running for City Council be allowed to meet and greet residents at neighborhood block parties.

B. Converting half a block of Colville Street from parallel to angled parking.

Staff explained the issue with illegal parallel parking occurring on Colville Street between Poplar and Alder. Staff is proposing that this area be changed to angled parking to eliminate the illegal parking situation currently occurring around the National Guard building.

There was discussion on:

- Potential impacts to area businesses.
- There is not sufficient right-of-way to install pedestrian bulb outs on Poplar Street. There will be bulb outs installed on Colville. There is planned a rapid flashing beacon for pedestrians installed at this intersection on Poplar Street.

WORK SESSION MINUTES

MAY 10, 2021

PAGE 2

- This project is a part of the Poplar Street corridor project scheduled to begin construction in 2022. This portion of the project will be funded by the City as it is not eligible for grant funding.
- This change will result in at least two additional legal parking spaces in this block.

C. Interlocal agreement for solid waste planning.

Staff explained the requirement for a solid waste management plan. The City is in the unique position of owning and operating a landfill. Usually this is the responsibility of counties. This interlocal agreement is proposed to split the costs, based on population, for preparation of a solid waste management plan at a total not to exceed cost of \$128,000. There were comments on the review of this proposal by the Solid Waste Advisory Committee.

3. OTHER BUSINESS

No other business was discussed.

4. ADJOURNMENT

There being no further business, the meeting adjourned at 4:55 p.m.



ar-4251

Pgs 62-63

City Council - Regular Meeting

Meeting Date: 05/26/2021

Submitted For: Kammy Hill, Support Services

Add'l Contributors:

Information

ITEM TITLE:

Approve minutes of special meeting held May 12, 2021.

Attachments

05-12-21 Minutes

WALLA WALLA CITY COUNCIL
Special Meeting Minutes
May 12, 2021

1. CALL TO ORDER

Mayor Scribner called the virtual special meeting to order at 5:30 p.m.

Present: Councilmembers Yazmin Bahena, Riley Clubb, Myron Huie, Ted Koehler, Steve Moss, Susan Nakonieczny, and Mayor Tom Scribner.

Absent: None

City staff in attendance: City Manager Nabil Shawa, City Attorney Tim Donaldson, Deputy City Manager Elizabeth Chamberlain, Public Works Director Ki Bealey, Utilities Engineer Frank Nicholson, Environmental Engineer Leah Rohan, and City Clerk Kammy Hill.

2. ACTIVE AGENDA

- A. Mayor Scribner announced the City Council would be recessing to Executive Session to discuss with legal counsel matters relating to agency enforcement actions; and litigation or potential litigation to which the City is a party or is likely to become a party pursuant to RCW 42.30.110(1)(i).

The Executive Session will last no more than fifty minutes and Council will adjourn immediately after the Executive Session. No business will be held in open session.

3. ADJOURNMENT

There being no further business, the meeting adjourned at 6:24 p.m.



ar-4215

Pgs 64-118

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: 2022-2027 Comprehensive Transportation Plan Review and Adoption

Submitted For: Doug Eaton, Public Works Department, Engineer Transportation

Project No:

N/A

Financial Comments:

No direct costs are associated with this item, however failing to adopt a comprehensive transportation plan (CTP) will impact the City's eligibility for federal and state transportation grant opportunities.

All Contracts:

Not Applicable

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

Conduct a public hearing and consider approval of a resolution adopting the 2022-2027 Comprehensive Transportation Plan (CTP).

A presentation will be given by Civil Engineer, Doug Eaton.

Information

HISTORY:

Federal funding agencies require that projects be listed in both the Walla Walla Valley Metropolitan Planning Organization's (WWVMPO) regional transportation plan and the Statewide Transportation Improvement Plan (STIP) to be eligible for grant or loan consideration. The City's Comprehensive Transportation Plan (CTP) is the basis for City projects to be included into the regional transportation plan, and ultimately the STIP. The CTP is divided into two main sections:

- 1) Active Program - These projects have a higher likelihood of occurring during the six-year timeframe of the CTP. These are the only projects considered for the inclusion on the STIP.
- 2) Long Range Program - These are priority projects that do not have an identified funding source, and are not likely to be funded within the six-year term of the CTP.

As projects are completed, or authorized for construction by the funding agency, they drop off the six year CTP.

Projects included in the previous 2022-2027 CTP which have been completed, are under construction, or have otherwise been removed from the active list include:

1. Rose Street Bridge Replacement at Mill Creek (under construction 2021)
2. Citywide Pedestrian Safety Treatments (out to bid summer 2021)
3. Park Street IRRP/TBD (currently under construction 2021)
4. Park Street Bike and Ped Improvements Project (Long Range Plan project part of the Park IRRP)
5. Alder Street and Poplar Street - Merriam to Colville (currently in design and to be constructed in 2022)
6. Plaza Way - 9th Avenue to Village Way (currently under construction)
7. 9th Avenue Pedestrian Crossing at Orchard Street (removed from Long Range Plan, combined w/ #8 to create new project)
8. 9th Avenue Sidewalk Improvements (removed from Long Range Plan, combined w/ #7 to create new project)
9. Sumach-Rees-N. Rose Bike Ped Intersection Improvements (project modified and placed on active list)

New projects proposed for addition to the list include:

1. Highland Road Reconstruction LID (new project added to Long Range Plan)
2. Tietan - Modoc to Howard IRRP
3. Leonard-Meadow-Bethel IRRP
4. 4th Avenue Bridge Replacement over Mill Creek
5. 5th Avenue Bridge Removal over Mill Creek
6. Merriam Sidewalk Improvement - Alder to Hobson
7. Pioneer Park Pedestrian Improvements
8. Main Street Pedestrian Improvements - 5th to 6th
9. Sumach Street Pedestrian Improvements - Clinton to end of road
10. 9th Avenue Ped Improvements - Orchard to RR Tracks (Combination of two project in the Longe Range Plan, moved to active status)
11. First Avenue & Main Street Intersection Improvements (moved up from Long Range Plan)
12. First Avenue Plaza Improvements

POLICY ISSUES:

RCW 35.77.010 requires that all cities, towns, counties, and transit agencies create, annually update, and formally adopt their six-year Comprehensive Improvement Plan (CTP) as part of a coordinated transportation improvement program. The City's updated plan is included with those of other Washington local agencies for the Statewide Transportation Improvement Plan (STIP). RCW 35.77.010 also requires that a public hearing be held by the Council prior to considering adoption of the CTP.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Strategic Initiative 2: Fix and Improve the City's Infrastructure

Objectives: 1. Continue work on the City's Transportation Network (e.g. streets, sidewalks, bridges, etc.)

COMPREHENSIVE PLAN:

TRANSPORTATION GOAL 1 - Promote and develop transportation systems that support and enhance the movement of people and goods to ensure a prosperous economy.

- TP Policy 1.1 - Improve safety for walking, biking, transit, motor vehicles, and freight at

high collision locations identified through data-driven safety analysis.

- TP Policy 1.2 - Enhance existing and new crossings for pedestrians and bicyclists where appropriate.
- TP Policy 1.3 - Provide facilities for all modes of transportation.

TRANSPORTATION GOAL 2 - Provide for and improve the safety and security of transportation users and the transportation system.

- TP Policy 2.1 - Improve the efficiency, safety, access, capacity, and reliability of the freight system.

TRANSPORTATION GOAL 3 - Provide all users with complete streets that connect the City of Walla Walla's neighborhoods, parks, schools, employment centers, and retail areas.

- TP Policy 3.1 - Implement complete street projects where feasible to improve the transportation experience for all modes of transportation.
- TP Policy 3.5 - Improve multimodal connections to community facilities and amenities (e.g., neighborhoods, parks, schools).

TRANSPORTATION GOAL 4 - Maintain, preserve, and extend the life of the City's transportation infrastructure.

- TP Policy 4.2 - Maintain the existing transportation infrastructure to preserve the intended function and extend the useful life.

TRANSPORTATION GOAL 5 - Design and construct transportation facilities in a manner that enhances the livability of the City of Walla Walla and health of its residents.

- TP Policy 5.1 - Protect the scenic, natural, and cultural resources as well as the historic character of Walla Walla.
- TP Policy 5.1 - Create a well-connected network of streets, paths, and transit service to provide active transportation options.
- TP Policy 5.8 - Where determined to be needed by the City Engineer, implement neighborhood traffic management using techniques such as curb extensions, median islands, diverters, speed humps, and traffic circles to reduce traffic speeds and enhance safety.

TRANSPORTATION GOAL 6 - Maintain the predictable movement of goods and people throughout the City of Walla Walla to relieve traffic congestion and improve reliability for freight.

- TP Policy 6.1 - Implement new or improved transportation connections to enhance the efficiency and reliability of the multimodal transportation system.
- TP Policy 6.2 - Develop new and preserve existing arterial and collector corridors to provide alternative routes to US 12 and SR 125 for local traffic.
- TP Policy 6.3 - Improve travel reliability, safety, and efficiency with system management solutions (e.g., coordinated traffic signal timing).

ALTERNATIVES:

Council can choose whether or not to adopt the proposed Comprehensive Transportation Plan (CTP) for 2022-2027, or direct staff to make specific modifications.

STAFF RECOMMENDATION:

Staff recommends Council hold a public hearing and adopt the proposed 2022-2027 Comprehensive Transportation Plan (CTP).

CITY MANAGER COMMENTS:

Approved for City Council workshop discussion.

Attachments

Res 2021-80

Presentation

2022 CTP

Map

Project List

RESOLUTION NO. 2021-80

A RESOLUTION ADOPTING A REVISED AND EXTENDED SIX YEAR COMPREHENSIVE TRANSPORTATION PROGRAM FOR THE CITY OF WALLA WALLA FOR 2022-2027

WHEREAS, the Walla Walla City Council passed Walla Walla City Resolution 3000 on November 22, 1961 scheduling a public hearing on a six-year street improvement program for the City of Walla Walla on December 13, 1961; and

WHEREAS, the Walla Walla City Council conducted a public hearing on December 13, 1961 and by motion adopted a six-year transportation improvement program for the City of Walla Walla; and

WHEREAS, the City of Walla Walla has annually revised and extended its six-year transportation program after public hearing; and

WHEREAS, the City of Walla Walla plans under Washington's Growth Management Act pursuant to Walla Walla County Resolution 90-449 passed on October 30, 1990; and

WHEREAS, the City of Walla Walla revised and extended the City's six-year transportation improvement plan by Walla Walla City Resolution 97-45 on June 27, 1997 and incorporated it into its comprehensive plan approved by Walla Walla City Resolution 97-65 on October 8, 1997; and

WHEREAS, the City of Walla Walla has adopted amendments to its comprehensive plan since the time of its initial adoption in accordance with chapter 36.70A of the Revised Code of Washington; and

WHEREAS, the most recent revision and extension to the City's comprehensive transportation program was adopted by Walla Walla City Resolution 2020-62 on June 10, 2020; and

WHEREAS, section 35.77.010 of the Revised Code of Washington provides that the City Council shall adopt a revised and extended comprehensive transportation program each year following public hearing that is consistent with its comprehensive plan; and

WHEREAS, the Walla Walla City Council held a public hearing upon the proposed revisions and extensions of the six-year comprehensive transportation program at its regularly scheduled public meeting on May 26, 2021 after proper notice; and

WHEREAS, the Walla Walla City Council has considered the proposed revisions of the six-year transportation improvement program during a regularly and duly called public meeting of said Council, has given the matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution;

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The Walla Walla City Council hereby adopts the revised and extended six-year comprehensive transportation program of the City of Walla Walla for 2022-2027

which is attached hereto and incorporated herein by reference.

Section 2: The Walla Walla City Council finds that the six-year comprehensive transportation program of the City of Walla Walla for 2022-2027 revised and extended by section 1 herein is consistent with the City of Walla Walla's comprehensive plan.

Section 3: The Walla Walla City Clerk is hereby directed to file a copy of the revised six-year comprehensive transportation program with the office of the Washington State Secretary of Transportation as provided in section 35.77.010 of the Revised Code of Washington.

PASSED by the City Council of the City of Walla Walla, Washington, this 26th day of May, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



ISAACS AVENUE (BEFORE)



A WONDERFUL PLACE TO **LIVE WORK PLAY**



ISAACS AVENUE (AFTER)

SIX YEAR COMPREHENSIVE TRANSPORTATION PLAN 2022-2027

**MAY 26, 2021 COUNCIL MEETING
BY: DOUG EATON**



RCW 35.77.010

- All cities update and adopt new 6 Year Comprehensive Transportation Plan (CTP)
- Hold a Public Hearing



- Two programs
 - Six Year Current Cycle Program
 - Long Range Program
- Six Year
 - Five sub programs
 - Arterial Streets
 - Signals
 - Bicycle and Pedestrian
 - Bridge
 - Transportation Benefit District (TBD)





RECOMMENDED PROGRAM CHANGES

- 12 Projects Added
- 9 Projects Removed



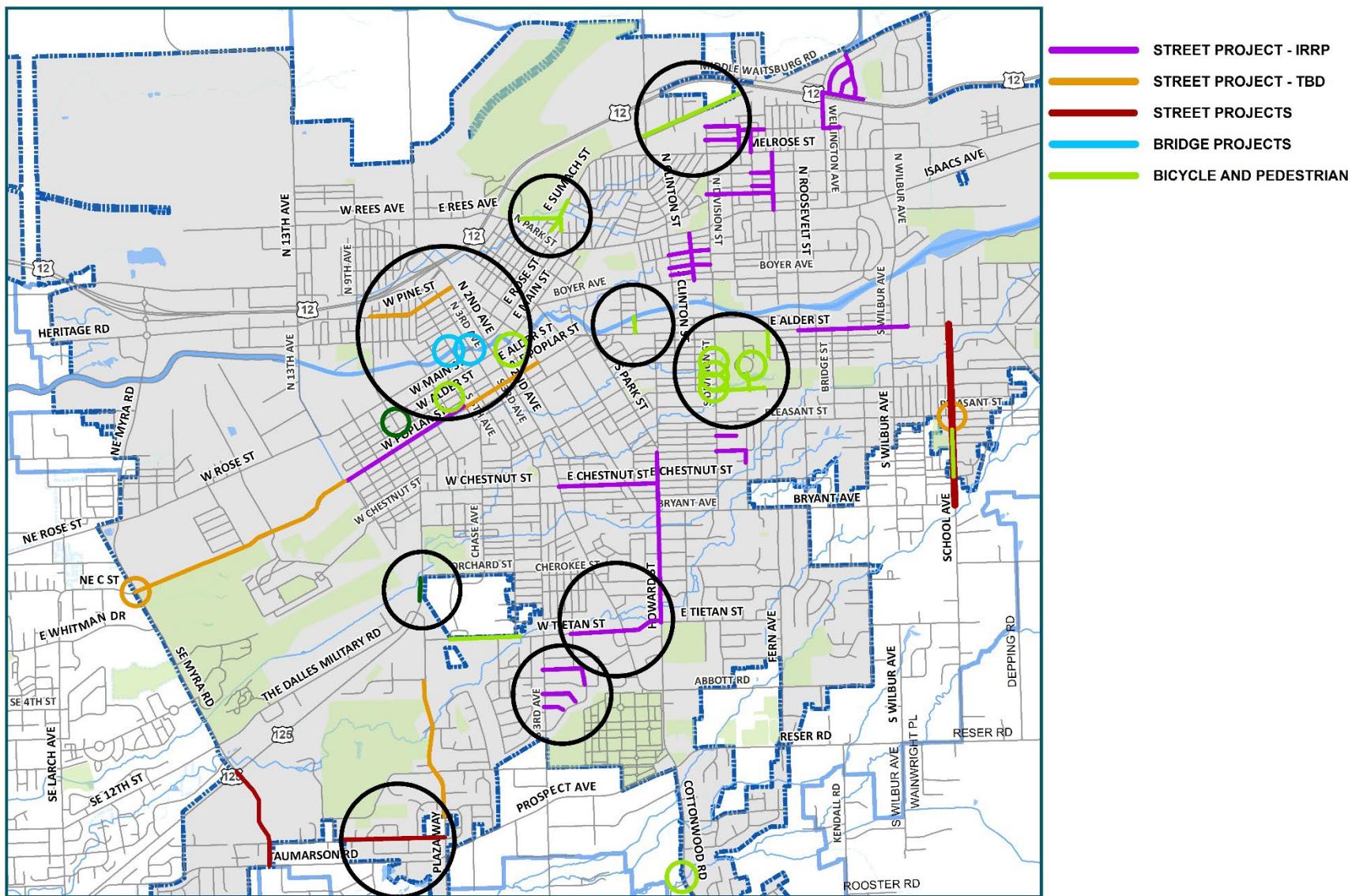


ADDED PROJECTS

1. Highland Road Reconstruction LID (new project added to Long Range Plan)
2. Tietan – Modoc to Howard IRRP
3. Leonard-Meadow-Bethel IRRP
4. 4th Avenue Bridge Replacement over Mill Creek
5. 5th Avenue Bridge Removal over Mill Creek
6. Merriam Sidewalk Improvement – Alder to Hobson
7. Pioneer Park Pedestrian Improvements
8. Main Street Pedestrian Improvements – 5th to 6th
9. Sumach Street Pedestrian Improvements – Clinton to End of Road
10. 9th Avenue Ped Improvements – Orchard to RR Tracks
(Combination of two projects in the Long Range Plan, moved to active status)
11. First Avenue & Main Street Intersection Improvements
(moved up from Long Range Plan)
12. First Avenue Plaza Improvements



2022-2027 NEW PROJECTS





REMOVED PROJECTS

(ALL EITHER IN OR NEAR THE CONSTRUCTION PHASE)

1. Rose Street Bridge Replacement at Mill Creek (construction 2021)
2. Citywide Pedestrian Safety Treatments (bid and construct in 2021)
3. Park Street IRRP/TBD (currently under construction)
4. Park Street Bike and Ped Improvements project (long range project part of the Park IRRP project)
5. Alder Street and Poplar Street – Merriam to Colville (currently in design and to be constructed in 2022)
6. Plaza Way – 9th Avenue to Village Way (currently under construction)
7. 9th Avenue Pedestrian Crossing at Orchard Street (removed from Long Range Plan, combined w/ #8 to create new project)
8. 9th Avenue Sidewalk Improvements (removed from Long Range Plan, combined w/ #7 to create new project)
9. Sumach-Rees-N. Rose Bike/Ped Intersection Improvements (Project modified and placed on Active List)



6 YEAR CTP

- Consistent with the 2018 COWW Comprehensive Plan
Transportation Policies





CTP FINANCIAL IMPACTS

- No immediate impact
- Approved plan necessary to maintain State and Federal funding eligibility
- Local funding match needed for most grants





QUESTIONS

?





City of Walla Walla
Six Year Comprehensive Transportation Program (CTP)
2022-2027



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- Summary and Conclusions

Acknowledgements:

Ki Bealey, P.E., Public Works Director
Neal Chavre, P.E., City Engineer
Doug Eaton, P.E., Civil Engineer

PREFACE

Section 35.77.010 of the Revised Code of Washington (RCW) provides that each city shall annually update its Six-Year Comprehensive Transportation Plan (CTP) and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation for inclusion in the State Transportation Improvement Plan (STIP). **Adoption of the Plan is necessary for cities and counties to maintain eligibility for state and federal transportation funding.** For a project to obtain funding from the state, it must appear in the agency's current CTP. For certain types of federal funding, a project also has to be included in the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Transportation Improvement Program (TIP).

The Comprehensive Transportation Plan is divided into two parts:

- Current Six-Year Cycle
- Long Range Program

Several important points must be considered during the review of the proposed Plan. By FHWA/WSDOT guidance, the first four years of the Plan are intended to be

definitive, specific, and include those projects that have secured funding or can reasonably expect to have secured funding. The last two years should include projects that have a high probability of receiving funding. The goal is that the projects listed will be constructed as scheduled in the program, though the scheduling may change as circumstances dictate.

Projects beyond the first six years are listed in the Long Range Program as "Planned." These listings are intended to be more flexible and may be accelerated, delayed or canceled as funding opportunities or circumstances change. Projects in the Long Range Program may also be advanced to a higher level of priority should conditions and circumstances indicate that to be necessary.

An advantage of the two-tier Current Six-Year Cycle vs. Long Range Program is that the public hearing process requirement has been fulfilled in the event a project in the Long Range Plan is elevated to the Current Six-Year Cycle Program. The Comprehensive Transportation Plan (CTP) may be amended at any time to include revised or new projects by a majority vote of the City Council, but only after a public hearing. Should that occur, City Council can amend the Six-Year CTP by resolution to revise a listed project or to add a new project.

It is also important to note that the adoption of the CTP does not irreversibly commit the City of Walla Walla to construct the listed projects. A project may be canceled at any time during the course of study or design. Some typical reasons for cancelling a project could be: the project may have unacceptable environmental impacts; funding limitations could restrict the completion of the project as originally intended; or the need for the project is supplanted by other events.

CTP GOALS

The City of Walla Walla strives to create a transportation system that achieves the following goals:

- Promote pedestrian, non-motorized, and vehicular safety;
- Promote complete streets – enabling safe, maintainable and convenient access and travel for all users (pedestrians, bicyclists, transit riders, and people of all ages and abilities, as well as freight and motor vehicle drivers) and to foster a sense of place in the public realm.
- Support economic development; and
- Equitably support all neighborhoods

STRATEGY

To achieve the goals and outcomes of the plan, and to meet the Goals as defined by the City Comprehensive Plan, the City applies the following strategies:

- Maximize available funding through grant requests and coordination with other agencies;
- Coordinate available funding sources such as the Transportation Benefit District (TBD), the Infrastructure Repair and Replacement Program (IRRP), and local utility funds to not only maximize available funding, but also minimize future road impacts by completing all necessary work under a single project whenever possible.
- Develop and support a pavement management program to identify and utilize the most cost-effective treatments for maintenance of roadway infrastructure.
- Promote projects that have a positive impact on economic development.
- Encourage partnerships, both public and private.
- Apply project management principles so that the project development process is well-defined, and progress is adequately tracked;

- Collaborate with regional partner agencies within the WWVMPO to align regional priorities with funding opportunities;
- Provide City support to the Bicycle and Pedestrian Advisory Committee; and
- Provide City support for mapping of bicycling and walking routes.
- Consider projects which, if not funded, would result in a lost opportunity or partnership, costly future construction, or costly repair; and
- Allocate resources to achieve parity of infrastructure among neighborhoods over time.

PROJECT SELECTION CRITERIA

Priority is generally assigned to projects based on the following selection criteria:

- Consider high collision (and high risk) locations – for motorists, bicyclists, and pedestrians;
- Consider projects that complete a transportation corridor (serving all modes of transportation);
- Priority should be given to the higher classification facilities that serve the majority of the population;
- Consider projects that are competitive for outside grant funding opportunities;
- It is far less expensive to maintain roads in good condition than it is to rebuild them after they have failed. Therefore, priority should be given to projects that maintain and preserve the condition of existing roadways.

COMPLETE STREETS

The City adopted a Complete Streets ordinance (Ord. 2016-48) in 2016, providing staff with consistent policy direction to consider the needs of all users when developing transportation projects.

CONSISTENCY WITH THE COMPREHENSIVE PLAN

The CTP goals and strategies are consistent with the direction given by the City's Comprehensive Plan.

The State's Growth Management Act (GMA) required local governments to develop and adopt Comprehensive Plans covering land use, housing, capital-facilities, utilities and transportation by July 1, 1993. The City of Walla Walla adopted its first Comprehensive Plan in 1999 and completed updates in 2008 and 2018.

Specific requirements in the GMA regarding the transportation element include: making land-use

assumptions, establishing level-of-service standards, inventorying existing facilities and services, identifying current and future deficiencies, analyzing financial capability, developing an action strategy for implementation of the transportation element, ensuring intergovernmental coordination, and implementing demand management strategies.

The Comprehensive Plan is the official statement adopted by the City Council setting forth goals and policies to protect health, welfare, safety, and quality of life for Walla Walla's residents. The Comprehensive Plan anticipates change for the coming 20 years and establishes direction for the future physical growth, development, and improvement of the city. The plan also fulfills the City's responsibilities to manage growth as mandated by State law.

The requirements of the GMA imply that the projects in the Six-Year CTP be consistent with and implement the goals, policies and plan recommendations of the Comprehensive Plan.

Specifically, the Transportation Policies in the current Comprehensive Plan that apply to the CTP are:

Transportation Goal 1: Promote and develop transportation systems that support and enhance the movement of people and goods to ensure a prosperous economy.

Transportation Goal 2: Provide for and improve the safety and security of transportation users and the transportation system.

Transportation Goal 3: Provide all users with complete streets that connect the City of Walla Walla's neighborhoods, parks, schools, employment center, and retail areas.

Transportation Goal 4: Maintain, preserve, and extend the life of the City's transportation infrastructure.

Transportation Goal 5: Create a well-connected network of streets, paths, and transit service to provide active transportation options.

Transportation Goal 6: Maintain the predictable movement of goods and people throughout the City of Walla Walla to relieve traffic congestion and improve reliability for freight.

PROGRAMS

The CTP is divided into five programs: Arterial Street, Signal, Bicycle and Pedestrians, Bridges, and Transportation Benefit District Programs.

Arterial Street

For capital street improvement projects that reconstruct, rehabilitate, widen, provide geometric improvements, and extend the arterial street system. These improvements may be combined with utility, and other improvement projects for efficiency.

Signal

For intersection signalization, signal improvements and channelization projects.

Bicycle and Pedestrian

For improvements to bicycle and pedestrian facilities such as bike trails, bike lanes, audible accessible signal improvements, and sidewalk construction. The City's Bicycle and Pedestrian Advisory Committee (BPAC) provides significant input and prioritization of the Bicycle and Pedestrian Program.

BPAC's role is to advise the City Council on bike and pedestrian matters. The BPAC also works with staff to develop goals for achieving a complete walkable, ADA accessible, and bicycle-friendly community. Consideration is given to connections with the downtown area, parks, medical facilities, the Mill Creek path, transit stops, schools, and park and ride lots, as well as with neighboring communities.

Bridge

For the replacement and rehabilitation of existing structures.

Transportation Benefit District (TBD)

For rehabilitation, reconstruction, and maintenance of the transportation related infrastructure of those roads included on the TBD priority list. The TBD list of 25 streets was formed utilizing a statistically valid citizen survey. City staff added roadway classification and traffic volumes as additional prioritization factors. The final weighting of these factors and prioritization was collaboratively established by the TBD Citizen Advisory Board and City staff.

The Advisory Board and Staff agree that the list is a guideline, subject to change based on many factors, most significantly, the ability to combine with other funding sources.

LEVERAGING GRANTS WITH LOCAL DOLLARS

The need to extend available local dollars by leveraging outside grants is important to all street-related programs and is consistent with the Strategic Plan. The aggressive pursuit of grants has served the City of Walla Walla well in the past for the improvement of arterials such as Myra Road, 13th Avenue, Rose Street, Wilbur Avenue, Alder Street in the downtown area, Isaacs Avenue, and most recently Poplar Street and Park Street. The availability of sufficient local funding to match grant opportunities has been an important factor in many successful applications. The organization of this CTP allows program managers to aggressively pursue grant opportunities, thereby maximizing Walla Walla's local dollars.

REVENUE SOURCES

Gas Tax

State and federal transportation funding is based primarily on motor vehicle fuel tax (gas tax). The City of Walla Walla receives a proportionate share of the State Motor Vehicle Fuel Tax (Gas Tax, MVFT), based on population. The amount varies depending on the amount of fuel consumed statewide.

Gas tax revenue is not an indexed tax. As fuel costs increase, the public's response has been to reduce travel and/or choose more efficient vehicles - both of which result in a reduction of the tax collected. The five-year history of gas tax revenues indicates a steady decline in the funds received. At the same time, costs for materials and construction continue to rise with inflation, significantly impacting the City's ability to fund improvements.

FEDERAL FUNDING PROGRAMS

The Fixing America's Surface Transportation (FAST) Act was signed into law in December 2015 and authorizes the Federal Surface Transportation spending for highways, highway safety, pedestrian and bicycle infrastructure, and transit. This is the first long-term transportation bill passed by Congress in 10 years.

It is important to remember that the vast majority of federal and state transportation funding sources are limited to application on classified roadways only (principal and minor arterials, and collector streets). Local streets are not eligible for outside grant funding, with the exception of certain bridge, pedestrian, or bicycle improvements.

Federal funds (STBG and TA) are regionally allocated through the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) on a competitive basis.

Surface Transportation Block Grant Program (STBG)

The Surface Transportation Block Grant Program (STBG), formerly Surface Transportation Program (STP), funds planning, design, construction, reconstruction, resurfacing, restoration and rehabilitation of federally classified roadways.

The previous surface transportation law - Moving Ahead for Progress in the 21st Century (MAP-21) Act - eliminated the Highway Bridge Program as a stand-alone funding source for bridges. As a result, the Local Bridge Program was created as part of the STBG funding.

Transportation Alternatives (TA)

FAST Act eliminated the MAP-21 Transportation Alternatives Program (TAP) and replaced it with a set-aside of STBG funding for transportation alternatives (TA). The TA program generally funds bicycle and pedestrian improvements such as paths, sidewalks, including Safe Routes to School (SRTS) projects, and bike lanes.

Highway Safety Program

The Highway Safety Improvement Program (HSIP) is for projects with documented safety issues, such as high frequency of crashes, exposed bridge abutments and other hazards to the traveling public. These funds are typically distributed on a state-wide, competitive basis.

STATE FUNDING

The Transportation Improvement Board (TIB) is a state agency directed by a 21-member board. The primary purpose of the TIB is to administer state funding for local government transportation projects. TIB's revenue comes from allocated portions of the motor vehicle fuel tax (MVFT). Projects are awarded funding through a competitive grant process and require local match amounts.

The TIB currently administers the following grant programs that the City qualifies for:

Urban Arterial Program (UAP)

The UAP program was established to reduce congestion and improve safety, geometrics, and structural concerns. Applications are due in August and projects are selected in November, based on a competitive scoring system.

Urban Sidewalk Program (SP)

The TIB Urban Sidewalk Program was established to provide funding for pedestrian projects. Projects should improve safety, provide access, and address system continuity and connectivity. The SP is on an annual funding cycle. Applications are due in August and selected by the Board in November.

Arterial Preservation Program (APP)

The APP program is relatively new. Its purpose is to provide smaller local agencies with assistance to preserve their roadways, rather than allowing them to degrade to the point of requiring more costly replacement. The APP is on an annual funding cycle. Applications are due in August and selected by the Board in November. The City

of Walla Walla qualified previously for this program, but the overall assessed valuation of the City is now slightly above the \$2.0 Billion threshold for eligibility. Walla Walla and other agencies have strongly encouraged TIB to set a higher eligibility threshold.

OTHER POTENTIAL FUNDING SOURCES

Local Option Fuel Tax

RCW 82.80.010 provides that any county can levy a local option fuel tax up to 10% of the state motor fuel tax, currently at \$0.23 per gallon. To exercise this option, the County Commissioners must approve the measure, and have it approved by a majority of the voters. This only applies to each gallon of gasoline sold inside each jurisdiction's borders. The stipulations for use are the same as the MVFT. This tax may not be levied if a Transportation Benefit District has been established.

Transportation Benefit District

In February of 2012, the citizens of the City of Walla Walla approved a 0.2% sales tax increase to fund a Transportation Benefit District (TBD). The tax was implemented in July of 2012 and provides approximately \$1 Million per year in revenue. This tax will remain in effect for ten years, through June of 2022. The tax may

be put to another public vote for a one-time only extension of ten more years.

TBD Projects are prioritized based on the results of a 2012 citizen survey, which factored criteria such as average daily traffic volumes (ADT) and roadway classification. Higher volume arterials, including Rose Street, Isaacs Avenue, Alder Street, Second Avenue, Poplar Street, and Wilbur Avenue are high on the priority list, with significant portions being completed.

Local Improvement Districts (LID)

LIDs are an effective method to fund both transportation and utility projects and can be formed by Council action to pay for specific elements of street improvements. While LIDs have not often been used for arterial improvements, they are suitable to fund improvements for local access roadways that are not eligible for Federal or State Transportation funding programs. The most recent LID considered by City Council was the Abadie Street LID, formed on April 22, 2009.

Utility Excise Fee

The City receives an ad valorem tax on private utility rates. The City collects the Utility Excise Fee from the city-

owned utilities. Additional fees are anticipated as a result of the rate increases for the Infrastructure Repair and Replacement Program. Council has indicated that those additional fees will be dedicated to the Street fund to cover street costs for the IRRP projects and general street maintenance.

OTHER LOCAL FUNDING OPTIONS

Additional funding sources available to the City are:

- Property Tax increase (Levy Lid Lift)
- Real Estate Excise Tax (REET)
- Sales Tax increase
- Councilmanic Bonds
- Vehicle License Tab fees
- Bicycle License (not significant source of funding)
- General Obligation (GO) Bonds

Council has limited authority to apply these options. Council may authorize the use of the City's banked authority and issue Council Bonds upon a majority vote of the Council. Sales Tax increases and GO Bonds must be approved by a vote of the people. Councilmanic and GO Bonds revenues are issued for a specific project or task. Funds garnered through Sales Tax increase or Property Tax increase banking options are received into the General Fund and therefore cannot be legislatively

dedicated for use specifically for street improvement except through the Biennial budget process.

PROJECT LIST

The City's Plan is divided into two main programs:

1. The Current Six-Year Cycle Program lists projects that are locally funded, have been allocated grant funding for design and/or construction (funding secured), and projects that have a high probability of receiving funding (funding planned).
2. The Long Range Program lists remaining projects that are needed, but do not yet have any sources of funding identified.

As projects are completed, or authorized for construction by the funding agency, they are removed from the CTP.

It should be noted that reported costs are very high-level planning estimates that are subject to significant changes as projects proceed through the development process.

- City of Walla Walla Municipal Code.
- American Association of State Highway and Transportation Officials (AASHTO) Guide for the Development of Bicycle Facilities.
- AASHTO Guide for the Planning, Design, and Operation of Pedestrian Facilities.
- AASHTO Policy on Geometric Design of Highways and Streets.
- National Association of City Transportation Officials – Urban Street Design Guide
- National Association of City Transportation Officials – Urban Bikeway Design Guide
- Federal Highways Administration (FHWA) Manual on Uniform Traffic Control Devices (MUTCD).
- Downtown Master Plan.
- City of Walla Walla Comprehensive Plan.
- WWVMPO regional transportation plan.
- Washington State Department of Transportation (WSDOT) Design Manual.
- Department of Justice PROWAG.

DESIGN STANDARDS

The City will consult with the most up-to-date versions of the following documents during the design process:

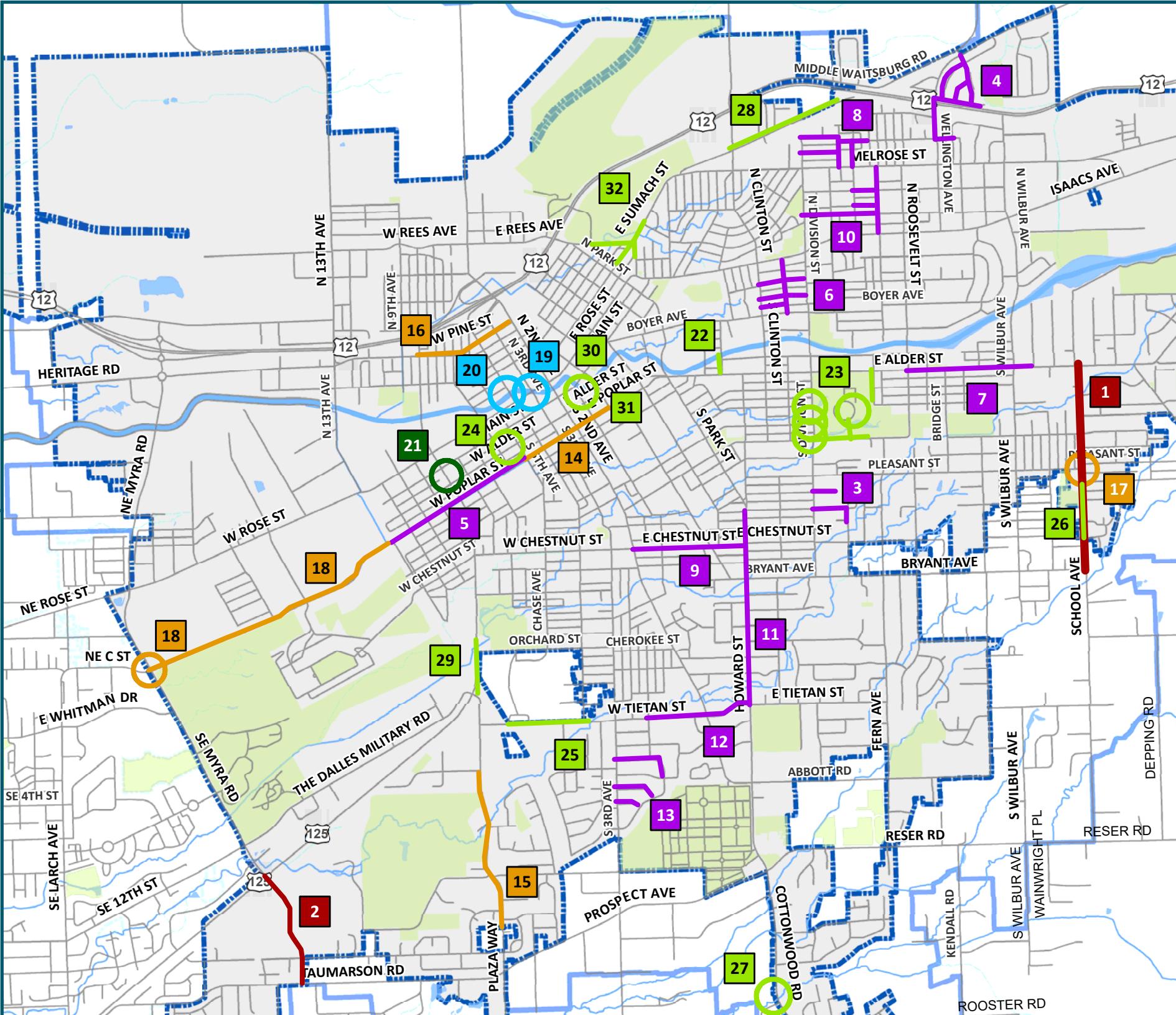
SUMMARY AND CONCLUSIONS

The Six-Year Comprehensive Transportation Plan is a planning and reporting tool that provides local agencies the opportunity to consider future transportation needs and the funding levels that are necessary and/or available to address those needs.

Communities across the state and the nation are facing the dilemma of failing infrastructure, compounded by dwindling federal, state and local revenues to fix them.

The City of Walla Walla's overall roadway network has a substandard average condition rating, while its classified roadways (principal and minor arterials and collectors) have a slightly higher average score due principally to the past availability of federal and state fuel tax money.

Local agencies cannot rely on outside funding sources to fix the roads. Innovative local solutions must be found to address the problems.



PROJECT: Description	
STREET PROJECT	
School Avenue Improvements Alder to Bryant	
Reconstruct School Avenue from Pleasant Street to Bryant Avenue, including pedestrian improvements. Project will also include roadway and pedestrian improvements from Alder Street to Bryant Street. Partnership with County of Walla Walla.	
2. Myra Road, SR125 to Taumaron Road	
A project to extend Myra Road south of SR125 to Taumaron Road.	
STREET PROJECT - IRRP	
3. Balm-Juniper-Woodlawn IRRP	
Reconstruct utilities and roadway on portions of Balm, Juniper, and Woodlawn Streets.	
4. Cookery Drive IRRP	
Reconstruct utilities and roadway on Cookery Drive and portions of Wellington Avenue, Glen Erin, and J Street.	
5. Poplar Street - 5th to 14th IRRP	
A project to reconstruct Poplar Street between 5th Avenue and 14th Avenue. Includes traffic signal, illumination, stormwater improvements, and utility reconstruction.	
6. University-Pearson-Madison IRRP	
Project includes full roadway and utility improvements on University Street from Madison to Division, on Madison from Alder to University and Boyer to Pearson, and a portion of Pearson Alley between Madison and Clinton. The project also includes water system replacement on University, Madison, and Pearson between Clinton and Division.	
7. Alder Street - Roosevelt to Brock IRRP	
Roadway and utility improvements from Roosevelt to Brock. Work also includes traffic signal modifications.	
8. J-Truman-Wilson IRRP	
Reconstruct utilities and roadway replacement on portions of J, Truman, and Wilson Streets.	
9. Chestnut - 2nd to Howard IRRP	
Project includes full roadway and utility improvements on Chestnut Street from 2nd Avenue to Howard Street.	
10. Portland-Blue IRRP	
Reconstruct utilities and roadway of Portland Avenue and Blue Street.	
11. Howard IRRP	
Reconstruct utilities and roadway of Howard Street from Juniper Street to Tietan Street.	
12. Tietan - Modoc to Howard IRRP	
Reconstruct utilities and Tietan Street roadway from Modoc to Howard Street.	
13. Leonard-Meadow-Bethel IRRP	
Reconstruct utilities and roadway on Leonard from 3rd to Bradley, and on Meadow from 3rd to Leonard, and on Bethel from 3rd to Leonard.	

STREET PROJECT - Transportation Benefit Dist. (TBD)	
14. Poplar Street - Colville to 5th	A project to reconstruct Poplar Street between Colville Street and 5th Avenue. Includes water main replacement, pedestrian improvements, and removing signals at 1st, 3rd, and 4th intersections.
15. Plaza Way - Village to Taumaron Road	A project to reconstruct Plaza Way between Village Way and Taumaron Road.
16. Pine Street TBD - 2nd Avenue to 9th Avenue	Project to replace the roadway on Pine Street from 2nd Avenue to 9th Avenue on Pine Street. Includes ADA upgrades, bike lanes, striping, paving, etc.
17. School Avenue - Pleasant Street Intersection Reconfig.	Realignment of the School Avenue/Pleasant Street intersection including new sidewalks and ADA ramps, radar reader/driver feedback sign. Grant dependent Project
18. Poplar Street - 14th to Myra Road	Work maintenance from 14th Avenue to Myra Road. Work also includes signal modification/replacement and lane reconfiguration/addition.
BRIDGE PROJECT	
19. 4th Avenue Bridge Replacement over Mill Creek	Replace the structurally deficient bridge over Mill Creek
20. 5th Avenue Bridge Removal over Mill Creek	Remove the structurally deficient bridge over Mill Creek
SIGNAL PROJECT	
21. 9th Avenue Signal Improvements at Main and Alder	Replace the failing traffic signals on 9th Avenue at Main Street and Alder intersection, including ADA upgrades.
BIKE/PEDESTRIAN PROJECT	
22. Merriam Sidewalk Improvement - Alder to Hobson	A sidewalk replacement project to address trip hazards and failing sidewalks. UBWW #1 priority, close proximity to Whitman College, Oddfellows, and bus routes. Reported trip & fall. Several citizen concerns.
23. McKinley Street Parking and ADA Improvements	This project consists of ten(10) potential smaller projects. 1) Whitman Street sidewalk infill 2) Division-Whitman ADA Improvements, 3) Division-Newell ADA improvements, 4) McKinley Street ADA accessible route improvements to both restrooms, 7) Pond path connectivity, 8) Sasayama ADA improvements, 9) Whitman entrance infill 10) Sasayama Multi-use path improvements
24. Main Street Pedestrian Improvements - 5th Ave to 6th Ave	Hazardous sidewalk. Reported trip and fall. Claim filed against City. High volume public facility. The goal is to work with the county to fund pedestrian improvements.
25. Tietan Street Sidewalks - 4th to Plaza	Install sidewalks and street lighting where they do not currently exist.
26. School Avenue Sidewalks	Sidewalk infill from Pleasant Street to Woodmere Loop.
27. Cottonwood Road Pedestrian Bridge	Construct a pedestrian bridge over Russell Creek for pedestrian connectivity.
28. Sumach Street Ped Improvements - Clinton to End of Road	Install sidewalks on East Sumach Street from Clinton Street east to the end of the road. Possible LID.
29. 9th Avenue Ped Improvements - Orchard to RR Tracks	Reconstruct the Railroad grade crossing and construct sidewalks on the west side of 9th Avenue from Orchard Street to Railroad Tracks. Establish a pedestrian crossing at Orchard Street to cross 9th Avenue.
30. First Avenue & Main Street Intersection Improv.	A project to improved pedestrian access/safety at this intersection.
31. First Avenue Plaza Improvements	A project to evaluate and implement permanent conversion of 1st Avenue between Alder and Rose Streets.
32. Sumach/Rose/Rees Area Improvements	A project to improve intersection functionality and provide pedestrian connectivity to DeSales School and Memorial Pool.

**Projects included on this list are those most likely to be funded within the 6 year term of the plan. Most of these projects are shown on the Council-approved Capital Facilities Plan (CFP) adopted by Ordinance 2020-45 on 12/2/2020. Visit GoWallaWalla.us for up-to-date project information.

City of Walla Walla 2022-2027 Comprehensive Transportation Plan

The City of Walla Walla annually compiles a list of anticipated transportation projects to create a 6-year Comprehensive Transportation Plan (CTP), which is approved by the City Council. The City is then eligible to pursue outside grant funding opportunities for those projects included in the CTP that occur on federally classified roadways (arterials and collectors only).



Arterial Streets - Current 6-Year Cycle

Project Title: **Alder Street TBD - Merriam to Colville**

Proj No.: TBD9023

Fund: TBD/Street/IRRP

Program: TBD

Description: Remove existing traffic signals at the intersections of Alder/Park, Alder/Palouse, and Poplar/Palouse and replace with round-a-bouts. Project also includes pedestrian improvements at the intersections and reconstructing the roadway from Merriam to Colville. Work also includes pedestrian enhancement and an RRFP at the Alder/Howard intersection.

Status:	Fully Funded	Grant(s) Secured	Grant Agency	Grant Amount					Total Project Cost \$ 7,189,713.00
			TIB	\$2,554,000	2022	2023	2024	2025	
Total			\$700,000	\$5,669,023	\$0	\$0	\$0	\$0	\$6,369,023

Project Title: **Poplar Street - Colville to 5th**

Proj No.: TBD9026

Fund: TBD/Street

Program: TBD

Description: A project to reconstruct Poplar Street between Colville Street and 5th Avenue. Includes water main replacement, pedestrian improvements, and removing signals at 1st, 3rd, and 4th intersections.

Status:	Fully Funded	Grant(s) Secured	Grant Agency	Grant Amount					Total Project Cost \$ 5,507,650.00
			STBG/DOE/HSIP	\$3,805,831	2022	2023	2024	2025	
Total			\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$4,040,000

Project Title: **Plaza Way - Village to Taumarson Road**

Proj No.: TBD9024

Fund: TBD/To Be Det.

Program: TBD/Street

Description: A project to reconstruct Plaza Way between Village Way and Taumarson Road.

Status:	Currently Unfunded	Grant Dependent									Total Project Cost \$ 4,340,000.00
			2022	2023	2024	2025	2026	2027			
Total			\$4,210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,210,000	

Project Title: Pine Street TBD - 2nd Avenue to 9th Avenue

Proj No.: TBD9025

Fund: TBD/To Be Det.

Program: TBD

Description: Project to replace the roadway on Pine Street from 2nd Avenue to 9th Avenue on Pine Street. Includes ADA upgrades, bike lanes, striping, paving, etc.

Status:	Currently Unfunded	Grant Dependent						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$3,270,000	\$0	\$0	\$0	\$0	\$0	\$3,270,000

Project Title: School Avenue - Pleasant Street Intersection Reconfig.

Proj No.: TBD9027

Fund: TBD/To Be Det.

Program: TBD

Description: Realignment of the School Avenue/Pleasant Street intersection including new sidewalks and ADA ramps, radar reader/driver feedback sign. Grant dependent Project

Status:	Currently Unfunded	Grant Dependent						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$1,251,000	\$0	\$0	\$0	\$0	\$0	\$1,251,000

Project Title: Balm-Juniper-Woodlawn IRRP

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Reconstruct utilities and roadway on portions of Balm, Juniper, and Woodlawn Streets.

Status:	Fully Funded	Ineligible for a Grant						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$816,000	\$0	\$0	\$0	\$0	\$0	\$816,000

Project Title: **Cookerly Drive IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Reconstruct utilities and roadway on Cookerly Drive and portions of Wellington Avenue, Glen Erin, and J Street.

Status:	Fully Funded	Ineligible for a Grant						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
Total		\$966,450	\$0	\$0	\$0	\$0	\$0	\$	1,137,000.00

Project Title: **University-Pearson-Madison IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Project includes full roadway and utility improvements on University Street from Madison to Division, on Madison from Alder to University and Boyer to Pearson, and a portion of Pearson Alley between Madison and Clinton. The project also includes water system replacement on University, Madison, and Pearson between Clinton and Division.

Status:	Fully Funded	Ineligible for a Grant						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
Total		\$1,494,300	\$0	\$0	\$0	\$0	\$0	\$	1,758,000.00

Project Title: **Poplar Street - 5th to 14th IRRP**

Proj No.: To Be Det.

Fund: IRRP/TBD

Program: TBD/IRR/Street

Description: A project to reconstruct Poplar Street between 5th Avenue and 14th Avenue. Includes traffic signal, illumination, stormwater improvements, and utility reconstruction.

Status:	Partially Funded	Grant Dependent						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
Total		\$471,603	\$2,672,417	\$0	\$0	\$0	\$0	\$	3,744,020.00

Project Title: **Alder Street - Roosevelt to Brock IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Roadway and utility improvements from Roosevelt to Brock. Work also includes traffic signal modifications.

Status:	Fully Funded	Grant Eligible						Total Project Cost
			2022	2023	2024	2025	2026	
Total			\$526,450	\$2,886,550	\$0	\$0	\$0	\$3,413,000

Project Title: **Poplar Street - 14th to Myra Road**

Proj No.: To Be Det.

Fund: To Be Det.

Program: TBD

Description: Pavement maintenance from 14th Avenue to Myra Road. Work also includes signal modification/replacement and lane reconfiguration/addition.

Status:	Currently Unfunded	Grant Eligible						Total Project Cost
			2022	2023	2024	2025	2026	
Total			\$0	\$132,500	\$967,500	\$0	\$0	\$1,100,000

Project Title: **J-Truman-Wilson IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Reconstruct utilities and roadway replacement on portions of J, Truman, and Wilson Streets.

Status:	Fully Funded	Ineligible for a Grant						Total Project Cost
			2022	2023	2024	2025	2026	
Total			\$0	\$369,300	\$2,092,700	\$0	\$0	\$2,462,000

Project Title: **Chestnut - 2nd to Howard IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Project includes full roadway and utility improvements on Chestnut Street from 2nd Avenue to Howard Street.

Status:	Fully Funded	Total Project Cost							
		2022	2023	2024	2025	2026	2027		
		Total	\$0	\$0	\$500,000	\$2,800,000	\$0	\$0	#REF!

Project Title: **Portland-Blue IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Reconstruct utilities and roadway of Portland Avenue and Blue Street.

Status:	Fully Funded	Total Project Cost							
		2022	2023	2024	2025	2026	2027		
		Total	\$0	\$0	\$339,450	\$1,923,550	\$0	\$0	\$2,263,000

Project Title: **Howard IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Reconstruct utilities and roadway of Howard Street from Juniper Street to Tietan Street.

Status:	Fully Funded	Total Project Cost							
		2022	2023	2024	2025	2026	2027		
		Total	\$0	\$0	\$0	\$781,350	\$4,427,650	\$0	\$5,209,000

Project Title: **Tietan - Modoc to Howard IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Reconstruct utilities and Tietan Street roadway from Modoc to Howard Street.

Status:	Fully Funded	Total Project Cost							
		2022	2023	2024	2025	2026	2027		
		Total	\$0	\$0	\$0	\$0	\$462,750	\$2,622,250	\$3,085,000

Project Title: **Leonard-Meadow-Bethel IRRP**

Proj No.: To Be Det.

Fund: IRRP

Program: IRRP

Description: Reconstruct utilities and roadway on Leonard from 3rd to Bradley and on Meadow from 3rd to Leonard, and on Bethel from 3rd to Leonard.

Status:	Fully Funded	Total Project Cost							
		2022	2023	2024	2025	2026	2027		
		Total	\$0	\$0	\$0	\$0	\$344,250	\$1,950,750	\$2,295,000

Project Title: **School Avenue Improvements Alder to Bryant**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Street

Status:	Currently Unfunded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
		Funding	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Project Title: **Myra Road, SR125 to Taumarson Road**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Street

Description: A project to extend Myra Road south of SR125 to Taumarson Road.

Status:	Currently Unfunded	Grant Dependent						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000

Project Title: **Pavement Preservation Projects**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Street

Description: Various pavement preservation project. See latest version of the Capitol Facilities Plan for list.

Status:	Partially Funded	Grant Eligible						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$15,000	\$125,000	\$15,000	\$15,000	\$125,000	\$0	\$295,000

Project Title: **Street lighting Improvements**

Proj No.: ST1900

Fund: General Fund

Program: Street Lighting

Description: Install street lighting where warranted per the city's street lighting program.

Status:	Fully Funded	Ineligible for a Grant						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

Signal - Current 6-Year Cycle

Project Title: 9th Avenue Signal Improvements at Main and Alder

Proj No.: To Be Det.

Fund: To Be Det.

Program: Signal

Description: Replace the failing traffic signals on 9th Avenue at Main Street and Alder Intersection, including ADA upgrades.

Status:	Currently Unfunded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Total							

Bicycle and Pedestrian - Current 6-Year Cycle

Project Title: **Merriam Sidewalk Improvement - Alder to Hobson** Proj No.: To Be Det. Fund: To Be Det. Program: Bike & Ped

Description: A sidewalk replacement project to address trip hazards and failing sidewalks. UBWW #1 Priority, close proximity to Whitman College, Oddfellows, and bus routes. Reported trip & fall. Several citizen concerns.

Status:	Currently Unfunded							Total Project Cost
		2022	2023	2024	2025	2026	2027	
Total		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
								Totals

Project Title: **Pioneer Park Pedestrian Improvements** Proj No.: To Be Det. Fund: To Be Det. Program: Bike & Ped

Description: This project consists of ten(10) potential smaller projects. 1) Whitman Street sidewalk infill 2) Division-Whitman ADA Improvements, 3) Division-Newell ADA improvements, 4) McKinley Street Parking and ADA Improvements, 5) Division-Lincoln ADA Improvements, 6) ADA accessible route improvements to both restrooms, 7) Pond path connectivity, 8) Sasayama ADA improvements, 9) Whitman entrance infill 10) Sasayama Multi-use path improvements

Status:	Currently Unfunded							Total Project Cost
		2022	2023	2024	2025	2026	2027	
Total		\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
								Totals

Project Title: **Main Street Pedestrian Improvements - 5th Ave to 6th Ave** Proj No.: To Be Det. Fund: To Be Det. Program: Bike & Ped

Description: Hazardous sidewalk. Reported trip and fall. Claim filed against City. High volume public facility. The goal is to work with the county to fund pedestrian improvements.

Status:	Currently Unfunded							Total Project Cost
		2022	2023	2024	2025	2026	2027	
Total		\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
								Totals

Project Title: **Tietan Street Sidewalks - 4th to Plaza**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bike & Ped

Description: Install sidewalks and street lighting where they do not currently exist.

Status:	Currently Unfunded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
		Total	\$0	\$0	\$0	\$950,000	\$0	\$950,000

Project Title: **School Avenue Sidewalks**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bike & Ped

Description: Sidewalk infill from Pleasant Street to Woodmere Loop.

Status:	Currently Unfunded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
		Total	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000

Project Title: **Cottonwood Road Pedestrian Bridge**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bike & Ped

Description: Construct a pedestrian bridge over Russell Creek for pedestrian connectivity.

Status:	Currently Unfunded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
		Total	\$0	\$0	\$0	\$0	\$750,000	\$750,000

Project Title: **Sumach Street Ped Improvements - Clinton to End of Road**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bike & Ped

Description: Install sidewalks on East Sumach Street from Clinton Street east to the end of the road. Possible LID.

Status:	Currently Unfunded	Ineligible for a Grant						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Project Title: **CDBG Sidewalk Improvement Program**

Proj No.: To Be Det.

Fund: CDBG

Program: Bike & Ped

Description: Yearly Community Development Block Grant Sidewalk Improvement Program

Status:	Fully Funded	Grant Agency Grant Amount						-	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$390,000

Project Title: **9th Avenue Ped Improvements - Orchard to RR Tracks**

Proj No.: ST1711

Fund: Street/Grant

Program: Bike & Ped

Description: Reconstruct the Railroad grade crossing and construct sidewalks on the west side of 9th Avenue from Orchard Street to Railroad Tracks. Establish a pedestrian crossing at Orchard Street to cross 9th Avenue.

Status:	Fully Funded	Grant Agency Grant Amount						\$	Total Project Cost
		2022	2023	2024	2025	2026	2027		
		Total	\$1,722,125	\$0	\$0	\$0	\$0	\$0	\$1,722,125

Project Title: **Sidewalk Replacement Program**

Proj No.: To Be Det.

Fund: Transportation

Program: Sidewalks

Description: Fix damaged sidewalk throughout town

Total Project Cost

Status: Fully Funded

Grant Eligible

2022

2023

2024

2025

2026

2027

Totals**Total**

\$50,000

\$50,000

\$50,000

\$50,000

\$50,000

\$50,000

\$300,000

Project Title: **First Avenue & Main Street Intersection Improv.**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bike & Ped

Description: A project to improved pedestrian access/safety at this intersection.

Total Project Cost

Status: Currently Unfunded

Grant Eligible

\$

100,000.00

2022

2023

2024

2025

2026

2027

Totals**Total**

\$100,000

\$0

\$0

\$0

\$0

\$0

\$100,000

Project Title: **First Avenue Plaza Improvements**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bike & Ped

Description: A project to evaluate and implement permanent conversion of 1st Avenue between Alder and Main Streets into a Plaza.

Total Project Cost

Status: Currently Unfunded

Grant Eligible

\$

800,000.00

2022

2023

2024

2025

2026

2027

Totals**Total**

\$800,000

\$0

\$0

\$0

\$0

\$0

\$800,000

Project Title: **Sumach/Rose/Rees Area Improvements**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bike & Ped

Description: A project to improve intersection functionality and provide pedestrian connectivity to Desalles School and Memorial Pool.

Status:	Currently Unfunded	Total Project Cost					
		2022	2023	2024	2025	2026	2027
Total	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

Bridge - Current 6-Year Cycle

Project Title: **4th Avenue Bridge Replacement over Mill Creek**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bridge

Description: Replace the structurally deficient bridge over Mill Creek

Status:	Currently Unfunded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
Total		\$1,200,000	\$3,884,550	\$0	\$0	\$0	\$0	\$5,084,550

Project Title: **5th Avenue Bridge Removal over Mill Creek**

Proj No.: To Be Det.

Fund: To Be Det.

Program: Bridge

Description: Remove the structurally deficient bridge over Mill Creek

Status:	Currently Unfunded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
Total		\$150,000	\$300,000	\$0	\$0	\$0	\$0	\$450,000

Project Title: **National Bridge Inventory (NBI) Biennial Inspection**

Proj No.: ST17013

Fund: Transportation

Program: Bridge

Description: Inspect and document conditions of all major City bridges to WSDOT/FHWA databases

Status:	Fully Funded	Total Project Cost						
		2022	2023	2024	2025	2026	2027	
Total		\$10,000	\$25,000	\$10,000	\$25,000	\$10,000	\$25,000	\$105,000

Transportation Benefit District (TBD) Project List

The following TBD list was created from a combination of citizen survey, traffic volume, and roadway classification. The list was approved by Staff and the TBD Citizen Advisory Committee.

Street	Fully Complete	Partially Complete	Maintenance Seal	Unaddressed to date
1 Rose Street	X			
2 Isaacs Avenue	X		X	
3 Alder Street		X		
4 Howard Street		X	X	
5 2nd Avenue	X		X	
6 Tietan Street	X		X	
7 Plaza Way		X		
8 Poplar Street				X
9 Wilbur Avenue			X	
10 Chestnut Street		X	X	
11 Bryant Avenue				X
12 Myra Road		X	X	
13 Clinton Street				X
14 Whitman Street				X
15 3rd Avenue		X		X
16 Park Street		X		X
17 Main Street				X
18 Melrose Street			2013	X
19 Pine Street				X
20 Boyer Avenue				X
21 Highland Road		X		
22 Blue Street		X		
23 School Avenue				X
24 Palouse Street				X
25 Chase Avenue				X

Arterial Streets - Long Range Program

Project Title: Wilbur Avenue Reconstruction Pleasant to Bryant	Proj No.: TBD	Fund: Street	Program: Arterial Street
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Description: A project to improve Wilbur Avenue to minor arterial standards from approximately Pleasant Street to Bryant Avenue. This would be a joint City/County project.

Project Title: Clinton Street Reconstruction	Proj No.: TBD	Fund: Street	Program: Arterial Street
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Description: A project to reconstruct Clinton Street from US12 to Alder Street to minor arterial standards.

Project Title: Wilbur Avenue Extension - Bryant to Reser	Proj No.: TBD	Fund: Street	Program: Arterial Street
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Description: A project to extend and improve Wilbur Avenue to minor arterial standards from Bryant Avenue to Reser Road. This will be a joint City/County project and will require a bridge over Yellowhawk creek.

Project Title: Dell Avenue -Warehouse District	Proj No.: TBD	Fund: Street - Port	Program: Arterial Street
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Description: A Port of Walla Walla sponsored project to create a new commercial district on Dell Avenue from 13th Avenue to the west city limits. This project will provide a new streetscape which will complement the 13th Avenue ARRA improvements.

Project Title: N. 4th Avenue Reconstruction	Proj No.: TBD	Fund: Street	Program: Arterial Street
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Description: A project to reconstruct N. 4th Avenue from W. Moore to Rees Avenue to minor arterial standards including sidewalks and a railroad crossing.

Project Title: Cherokee Street Reconstruction	Proj No.: TBD	Fund: Street	Program: Arterial Street
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Description: A project to reconstruct Cherokee Street from 2nd Avenue to 3rd Avenue to collector standards including sidewalks.

Project Title: West Main Street Reconstruction	Proj No.: TBD	Fund: Street	Program: Arterial Street
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Description: A project to reconstruct Main Street from 2nd Avenue to 9th Avenue will reestablish the street cross section and restore curb height.

Project Title:	Parking Facility Improvements	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to acquire property and construct additional parking facilities in the downtown area.

Project Title:	Reser Road Improvements	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to improve Reser Road from Fern Avenue to School Avenue to minor arterial standards. This will be a joint City/County project.

Project Title:	Melrose Street Reconstruction	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to reconstruct Melrose Street from Wilbur Avenue to Airport Road to minor arterial standards, including frontage improvements.

Project Title:	Electric Avenue Improvements	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to reconstruct Electric Avenue from Myra Road to Woodland Avenue to minor arterial standards in compliance with the Myra Road sub-area master plan.

Project Title:	Futura Road Extension	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to construct a new road from Myra Road to Avery Street to collector standards in compliance with the Myra Road sub-area master plan.

Project Title:	Isaacs Avenue Improvements	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to improve Isaacs Avenue from Tausick Way/Airport Road to the WWCC east entrance to principal arterial standards. This would be a joint City/County project to reconstruct the roadway, including turn lanes, curb and gutter, drainage facilities, sidewalks and bicycle lanes.

Project Title:	Avery Street Improvements	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to improve Avery Street north of Rose Street.

Project Title:	New Arterial (to be named) Road	Proj No.:	TBD	Fund:	Street	Program:	Arterial Street
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Description: A project to construct a new road between the Lower Waitsburg Road north of the Veterans Memorial Golf Course to 4th Avenue.

Project Title: Middle Waitsburg Road at Blue Mountain Drive Intersection **Proj No.:** TBD **Fund:** Street **Program:** Arterial Street

Improvements

Description: A project to reconfigure the existing intersection and surrounding roadways to improve traffic flow and safety.

Project Title: Clinton Street/ US HWY 12 Intersection Reconfiguration **Proj No.:** TBD **Fund:** Street **Program:** Arterial Street

Improvements

Description: A project to reconfigure the existing intersection and surrounding area to improve traffic flow and safety.

Project Title: US 12 at Wilbur Avenue Intersection Improvements **Proj No.:** TBD **Fund:** Street **Program:** Arterial Street

Improvements

Description: A project to reconfigure the existing intersection and surrounding area to improve traffic flow and safety.

Project Title: Highland Road Reconstruction LID **Proj No.:** TBD **Fund:** Street **Program:** Arterial Street

Improvements

Description: Reconstruct Highland Road from Plaza Wayt to Leroux Road utilizing the LID process. Project is dependent upon formation of an LID and the reauthorization of the TBD.

Signal Projects - Long Range Program

Project Title: Alder and Division Signalization **Proj No.:** TBD **Fund:** Street **Program:** Signal

Description: A project to construct a new traffic and pedestrian actuated signal at the intersection of Alder Street and Division Street adjacent to Pioneer Park.

Project Title: Opticom System Upgrade **Proj No.:** TBD **Fund:** Street **Program:** Signal

Description: A project to replace all of the Opticom emergency receivers on existing older signals.

Project Title: 9th and Pine Signalization **Proj No.:** TBD **Fund:** Street **Program:** Signal

Description: A project to construct a new traffic signal at the intersection of 9th Avenue and Pine Street (SR 125) provided it meets signal warrants.

Project Title: Alder and Roosevelt signal Improvements **Proj No.:** TBD **Fund:** Street **Program:** Signal

Description: A project to replace the existing traffic signal at the intersection of Roosevelt and Alder Streets. This will improve the three remaining corners of the intersection and provide better pedestrian and traffic safety for the Edison Elementary and Pioneer Middle School students.

Project Title: Reser/Howard/Cottonwood Traffic Signal **Proj No.:** TBD **Fund:** Street **Program:** Signal

Description: A project to install a new traffic signal at the intersection.

Bicycle and Pedestrian - Long Range Program

Project Title: **Signage and Striping** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Share the road, safety signs, striping, re-stripe crosswalks, bike routes, routine maintenance

Project Title: **Whitman Street Sidewalk Infill** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Sidewalk infill south of Pioneer Park.

Project Title: **Whitman Street Sidewalk Infill** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Sidewalk infill from Wilbur to Bridge.

Project Title: **Better lighting for pedestrian safety** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: City wide

Project Title: **Mill Creek Trail Re-pave** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Repave and widen the Mill Creek Trail from Cambridge Street to Tausick Way.

Project Title: **Boyer Street Bicycle Improvements** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Phased bike route improvements on Boyer Avenue from Main Street, downtown, to Mill Creek Trail, east of Wilbur Avenue.

Project Title: Washington Park Bike Trail **Proj No.:** TBD **Fund:** Street **Program:** Bike & Ped

Description: A BPAC sponsored project to construct a bike trail through Washington Park from 9th Avenue to 13th Avenue.

Project Title: Ft. Walla Walla Bicycle Links **Proj No.:** TBD **Fund:** Street **Program:** Bike & Ped

Description: A BPAC sponsored project to construct a bike links to Ft. Walla Walla from The Dalles Military Road, Myra Road and Chestnut Street.

Project Title: Mill Creek Trail Improvements **Proj No.:** TBD **Fund:** Street **Program:** Bike & Ped

Description: A project to improve accessibility to the trail from the west end.

Project Title: Bike Lockers and Racks in the CBD **Proj No.:** TBD **Fund:** Street **Program:** Bike & Ped

Description: A project to install bike lockers and racks in the downtown area and in areas adjacent to transit stops.

Project Title: North Trail Improvements **Proj No.:** TBD **Fund:** Street **Program:** Bike & Ped

Description: A project to make improvements to the bike path along SR 12. This will improve access points, crossings and grades.

Project Title: Rose Street Bike Lanes **Proj No.:** TBD **Fund:** Street **Program:** Bike & Ped

Description: A project to provide bike lanes on Rose Street from 9th Avenue to Isaacs Avenue.

Project Title: North Side Bike Trail to Mill Creek Trail Connection **Proj No.:** TBD **Fund:** Street **Program:** Bike & Ped

Description: A project to provide a connection between the bike trail along the north side of SR 12 to the Mill Creek Bike Trail to facilitate non-motorized traffic to the Mill Creek Sportsplex.

Project Title: **Audible Pedestrian Signals** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Various locations identified by United Blind Walla Walla

Project Title: **Off-set/Irregular intersections - Ped Safety crossing Improvements** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: 2nd & Stahl, Newell, Eagan, Whitman; Howard & Park; Chestnut & Howard; Stahl & Whitman; More to be determined

Project Title: **Bridge Street Sidewalk Replacement** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Replace the ADA deficient and deterioration sidewalks north of Pioneer Middle School.

Project Title: **Myra Road Bike/Ped Trail** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: SR125 to Taumarson Road

Project Title: **Park Street Bike and Pedestrian Improvements** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Whitman college to Alder Street.

Project Title: **Pine Street Sidewalk Infill** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Sidewalk infill along Pine Street where needed.

Project Title: Odd Fellow Home Area - Boyer Avenue - Clinton Avenue Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Make ADA accessible

Project Title: Plaza Way Sidewalks Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Fill in both sides from about Stone Creek Place/Village Way to Taumarson

Project Title: Edison Trail Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Cambridge Drive to Edison Elementary School (on levee)

Project Title: Mill Creek Bridge to Sports Park Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Mill Creek Trail to Mill Creek Sports Complex (Parks Request)

Project Title: Cottonwood Bike and Pedestrian Improvements Proj No.: TBD Fund: Street Program: Bike & Ped

Description: North of Russell Creek to Kendall Road

Project Title: Highway 12 Path Overlay Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Wellington to N. 9th (abandon short section from W. Elm to N. 9th)

Project Title: **Heritage Park Pedestrian Bridge** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Over Mill Creek

Project Title: **Mill Creek Bike Path - Open** Proj No.: Fund: Street Program: Bike & Ped

Description: Open between Spokane Street and Colville Street

Project Title: **Around Municipal Golf Course Trail** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Lower Waitsburg to Penitentiary

Project Title: **Melrose Street Safety Enhancements** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Bicycle and pedestrian enhancements on Melrose Street

Project Title: **Main Street/Palouse Street/Boyer Avenue Ped Imp** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Improve the pedestrian crossings at the intersection to ADA standards.

Project Title: **Rees/Par 72 Bike and Pedestrian Enhancements** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Improve pedestrian accessibility to the crossing between the multi-use path and the sidewalks on Rees Avenue.

Project Title: **Garrison Village Way at Myra Road Intersection Improvements** Proj No.: TBD Fund: Street Program: Bike & Ped

Description: Improve pedestrian crossing safety at the intersection of Myra Road and Garrison Village Way/Fort Walla Walla Entrance.

Bridge - Long Range Program

Project Title: 2nd Avenue Bridge over Mill Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: Main Street Bridge over Mill Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: Rustic Place Bridge over Garrison Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: Chase Avenue Bridge over Garrison Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: Sturm Avenue Bridge over Yellow hawk Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: Fern Avenue Bridge over Yellowhawk Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: 6th Avenue Bridge over Mill Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: 3rd Avenue Bridge Over Garrison Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: 4th Avenue Bridge Over Mill Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: Berney Drive Bridge #1 over Yellowhawk Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: Otis Street Bridge over Mill Creek	Proj No.: TBD	Fund: Street	Program: Bridge
Project Title: 5th Avenue Bridge over Mill Creek	Proj No.: TBD	Fund: Street	Program: Bridge



ar-4233

Pgs 119-124

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Mill Creek Sportsplex Hydroseeding - Construction Bid Award to Bella Terra, LLC in the amount of \$25,562.25

Submitted For: Mike Laughery, Public Works Department, Engineer Capital Programs

Project No:

IRRPGEN & Parks Operations

Financial Comments:

Construction contract bid award in the amount of \$25,562.25. The engineer's estimate for the project was \$21,500.

Funding for this project will be provided by a combination of IRRP and Parks & Recreation Operations.

All Contracts:

Yes

Federally funded contracts only:

Not Applicable

Construction contracts only:

Yes

Brief Summary of Requested Action:

This is a bid award for hydroseeding the fill area at the Mill Creek Sportsplex for soil stabilization and erosion control.

Information

HISTORY:

WHAT IS THIS CONTRACT FOR?

This is a construction contract with Bella Terra, LLC, for the Mill Creek Sportsplex Hydroseeding Project.

WHY IS IT NEEDED?

This project will seed and stabilize the exposed soils at the Mill Creek Sportsplex to satisfy our Washington State Department of Ecology (WSDOE) general construction stormwater permit. As it currently exists, the exposed soils are susceptible to water erosion and wind.

PROJECT INFORMATION/DETAILS

From 2018 through 2020, the unused City property at the east end of the Mill Creek Sportsplex was used by City projects as a site to accept clean fill (silt and rock, no concrete, asphalt, garbage, etc.) material. The fill material was used to level the ground with the surrounding area between Mill Creek and Tausick Way. The site (5 acres) has been leveled in preparation

for future mowing and maintenance.

BIDDING DETAILS

On April 20, 2021, staff sent out a request for quotes to all eligible contractors on the MRSC's small works roster. On April 30, 2021, two bids were received and opened. The engineer's estimate for the project was \$21,500. The low bidder was Bella Terra, LLC, with a bid in the amount of \$25,562.25. This bid has been reviewed by staff and determined to be responsive and responsible.

POLICY ISSUES:

Contract awards of \$20,000 or more require Council approval.

PLAN COMPLIANCE:

COMPREHENSIVE PLAN: Environment and Natural Resources Goal 1 Water, air, and soil resources in Walla Walla are protected. ENR Policy 1.1 Implement best management practices, where feasible, to ensure protection of surface and groundwater resources and ecosystems in locations where roadway and highway construction projects are occurring.

ALTERNATIVES:

Council may award the bid or direct staff to prepare a resolution rejecting all bids and re-bid the project. Other options for stabilizing the exposed soils include covering the area with plastic or mulch. Both of these options are cost-prohibitive considering the exposed soil area is five acres in size.

STAFF RECOMMENDATION:

Staff recommends Council approve a resolution awarding the bid for the Mill Creek Sportsplex Hydroseeding Project to Bella Terra, LLC.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-81

Vicinity Map

Bid Abstract

RESOLUTION NO. 2021-81

A RESOLUTION AWARDING THE CONTRACT FOR HYDROSEEDING AT THE MILL CREEK SPORTSPLEX AND RELATED WORK AND TAKING SUCH FURTHER ACTION NEEDED THEREWITH

WHEREAS, needs to be seed and stabilize soils at the Mill Creek Sportsplex; and
WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, RCW 39.04.155 authorizes the City of Walla Walla to award contracts through a small works roster; and

WHEREAS, the Walla Walla City Council passed City Resolution 2017-90 (Sept. 27, 2017) authorizing the City to utilize rosters maintained by the Municipal Research & Services Center; and

WHEREAS, the engineer's estimate for the cost of this project did not exceed three hundred fifty thousand dollars (\$350,000.00); and

WHEREAS, the City of Walla Walla secured quotations from contractors on its appropriate small works roster, in accordance with Walla Walla Municipal Code §17.03.020 and RCW 39.04.155; and

WHEREAS, all timely bid proposals have been evaluated and the contractor named in section 1 herein is the lowest responsible bidder, and

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given said matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution;

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The contract to hyrdoseed at the Mill Creek Sportsplex and related work is hereby awarded to Bella Terra, LLC, and the City Manager of the City of Walla Walla is hereby authorized, empowered and directed to execute said contract on behalf of the City of Walla Walla.

Section 2: The City Manager of the City of Walla Walla is hereby authorized and empowered to execute amendments, modifications, and change orders to the agreement approved by section 1 herein on behalf of the City of Walla Walla, provided that sufficient appropriations have been made by the Walla Walla City Council, and provided further the aggregate value of all amendments, modifications, and change orders may not exceed twenty thousand dollars (\$20,000.00).

Section 3: The City Clerk of the City of Walla Walla is hereby authorized and directed to attest the agreement approved by section 1 herein, any amendments, modifications or change orders authorized by section 2 herein, and to attach to each duplicate thereof a copy of this resolution.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

Mill Creek Sportsplex Hydroseeding Project - Vicinity Map



0 150 300 600 Feet

Print Date: 5/3/2021

The City of Walla Walla does not warrant, guarantee or accept any liability for the accuracy, precision or completeness of any information shown or described hereon or for any inferences made therefrom. Any use made of this information is solely at the risk of the user.



BID OPENING SHEET
2021 Mill Creek Sportsplex Hydroseeding Project
CITY OF WALLA WALLA
BID OPENING: FRIDAY, 4/30/21 AT 2:00PM

ENGINEER'S ESTIMATE: \$21,500

BIDDER'S NAME	COMPANY HEADQUARTERS	SIGNED PROPOSAL	TOTAL BID
ESF Solutions	Walla Walla, WA	Yes	\$37,624.95
Bella Terra, LLC	Woodland, WA	Yes	\$25,562.25



ar-4245

Pgs 125-137

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Resolution Authorizing City Manager to Purchase One (1) New Model Solar Transportable Charging Unit

Submitted For: Matt Edwards, Support Services

Financial Comments:

Sufficient funding is available within the (518) Vehicle/Equipment Replacement Fund reserve balance to complete this purchase using an interfund loan to the (517) Fleet Services fund. The loan payback strategy would be using an established surcharge associated with the fuel and alternative fuel operations that would ensure all Electric Vehicle Supply Equipment (EVSE) costs are recovered, along with a percentage of the operating/maintenance cost savings associated with all vehicles that are part of the fleet electrification transition for future EVSE replacement, and possible reimbursement from State and Federal grant and funding opportunities.

All Contracts:

Yes

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

This resolution awards the contract and authorizes the City Manager to execute the purchase for One New Model EV ARC Solar Transportable Charging Unit from BEAM, in support of fleet electrification and emergency preparedness, not to exceed a total purchasing price of \$95,000 (including sales tax) using Sole Source Justification (SSJ).

Information

HISTORY:

City staff has identified 55 light-duty vehicles within the fleet that will be replaced with Alternative Fuel Vehicles (AFV) based on the current technology available that can fully support the assignments that these vehicles are utilized for, and to meet local, state, and federal mandated efforts to reduce the carbon footprint. 44 of the selected light-duty vehicles must transition to a Plug-in Hybrid Electric Vehicle (PHEV) or fully Electric Vehicle (EV) as everything currently stands, but if technology improvement in this industry maintains its current rate, all three light, medium, and heavy-duty fleet electrification requirements will increase. This will continue elevating the Electric Vehicle Supply Equipment (EVSE) demand to maintain the City fleet mission of supporting a high-level municipal service delivery. The City's Continuity of Operations Plan (COOP) has been developed to ensure the City preparedness and capabilities to conduct its essential mission and functions, while executing all associated operational tasks in the event of an emergency. City staff and members of the Incident

Management Team (IMT) has continued to identify and implement the necessary resources and measures for resiliency, risk mitigation, contingencies, and to be ready to support the ever-changing needs during critical and high-pressure circumstances. EV ARC™ off-grid transportable solar powered charging units manufactured by BEAM, have been proven throughout the nation to support both fleet electrification and emergency preparedness. These units can charge up to six (6) Electric Vehicles (EVs) at a time, power up to 265 e-miles daily, while having an energy storage system and power panel capable of providing electricity to support communication hubs, small operations centers, mobile workstations, entry/exit control points, medical tents, shelters, etc. The EV ARC™ can be relocated at any time and be deployed in minutes.

POLICY ISSUES:

This purchase method complies with competitive bidding requirements, RCW 39.04, and the City of Walla Walla purchasing manual.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Initiative 2 – Long Term: Fix and improve the City's infrastructure.

Objective 1 – Use technology to provide better service and to improve management of operations.

Objective 4 – Maintain City buildings and facilities.

Initiative 5 – Mid Term: Achieve organizational and City resiliency.

Objective 4 – Emergency Management planning and preparation (Long Term).

COMPREHENSIVE PLAN:

Environment and Natural Resources Goal 1: Water, air, and soil resources in Walla Walla are protected.

Environmental and Natural Resources Policy 1.10: Plan for the anticipated impacts of climate change, and participate in broader effort to minimize climate change.

ALTERNATIVES:

This purchase is directly associated with the City's effort to comply with the current Federal and State mandates for fleet electrification and the transitioning of fleet replacement programs to purchase Electric Vehicle (EV) if the technology and specification are available to meet municipal assignment needs and requirements.

STAFF RECOMMENDATION:

Staff recommends adoption of the resolution that awards the contract and allows the City Manager to execute the purchase of One New Model EV ARC™ off-grid transportable solar powered charging units manufactured by BEAM, using the sole source justification (SSJ) process with the quoted specifications, not to exceed a total purchasing cost of \$95,000 (Including sales tax).

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-82

EV ARC Solar Charging Unit Quote

BEAM Global Product Warranty

BEAM Global O&M Overview

EV Sole Source

RESOLUTION NO. 2021-82

A RESOLUTION AUTHORIZING THE PURCHASE OF A TRANSPORTABLE SOLAR CHARGING UNIT AND TAKING SUCH FURTHER ACTION NEEDED THEREWITH

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, the Washington Supreme Court held in *U. S. v. Town of Bonneville*, 94 Wn.2d 827, 832, 621 P.2d 127 (1980) that optional code cities organized under RCW Title 35A have “the broadest powers of local self-government consistent with the Constitution of this state.” RCW 35A.01.010. Such municipalities are capable of entering into contracts without restriction[;]” and

WHEREAS, the City requires a transportable solar charging unit; and

WHEREAS, section 39.04.280 of the Revised Code of Washington provides supplementary authority to cities to waive competitive bidding requirements for purchases which are clearly and legitimately limited to a single source of supply; and

WHEREAS, the staff report for this resolution demonstrates that the equipment needed by the City is clearly and legitimately limited to a single source of supply;

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given this matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution,

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The Walla Walla City Council finds that the supply of a transportable solar charging unit and related equipment is clearly and legitimately limited to a single source of supply, and, any competitive bidding requirements which may apply are waived.

Section 2: The contract to supply a transportable solar charging unit and related equipment is hereby awarded to BEAM, and the City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized, empowered and directed to purchase such unit and equipment, and execute such purchase orders, contracts, agreements, and other documents that may be required to make such purchases; provided that sufficient appropriations therefor have been made by the Walla Walla City Council.

Section 3: The City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized and empowered to execute amendments, modifications,

and change orders to the purchase orders, contracts, agreements, and other documents authorized by this resolution on behalf of the City of Walla Walla; provided that sufficient appropriations have been made by the Walla Walla City Council, and provided further the aggregate value of all amendments, modifications, and change orders may not exceed twenty thousand dollars (\$20,000.00).

Section 4: The City Clerk of the City of Walla Walla is hereby authorized and directed to attest the purchase orders, contracts, agreements, and other documents authorized by section 2 herein and any amendments, modifications or change orders authorized by section 3 herein, and to attach to each duplicate thereof a copy of this Resolution.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

Beam Global - EV ARC™ 2020 Proposal

Customer Details

Created Date	4/30/2021	Email	medwards@wallawallawa.gov
Customer Name	City of Walla Walla	Phone	(509) 524-4517
Contact Name	Matt Edwards	Title	Fleet Services Supervisor

Billing and Shipping

Bill To Name	City of Walla Walla	Ship To Name	City of Walla Walla
Bill To	15 North 3rd Avenue Walla Walla, WA 99362 USA	Ship To	15 North 3rd Avenue Walla Walla, WA 99362 USA

Your Clean Mobility Expert

Prepared By	Andy Ike	Phone	(858) 790-8140
Email	andy.ike@beamforall.com		

EV ARC™ 2020 Product Description

The patented EV ARC™ 2020 is the world's first and only fully autonomous, transportable, solar-powered electric vehicle charging system. Designed, engineered and manufactured in the U.S., the EV ARC™ 2020 measures 7.5' X 18' at the base and fits inside a standard parking space without reducing available parking while being ADA compliant.

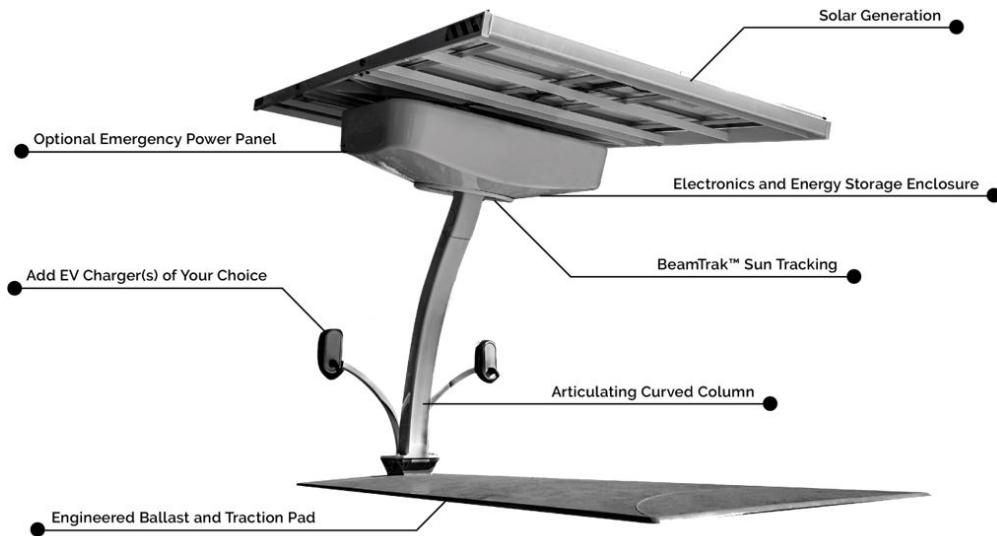
EV ARC™ 2020 systems are capable of generating and storing enough clean, solar electricity to charge up to 265 e miles in a single day. Thanks to its battery storage, it can charge electric vehicles day or night, or even during periods of cloudiness, and is also an excellent source of emergency/alternative power. The electricity produced is clean and renewable, reducing 100% of greenhouse gas emissions from ICE vehicles and electric vehicles powered from the utility grid.

The EV ARC™ 2020 is deployed in minutes and has not required any kind of permitting in the over 100 jurisdictions which are currently benefitting from it. It is deployed without any construction or electrical work and does not require civil or electrical engineering, foundations, trenching, electrical connections or upgrades. It will produce energy reliably and consistently but will not generate a utility bill or fail to operate because of a black out or other utility grid failure. It's no wonder that Google, the City of New York, the State of California and many others across the U.S. and internationally trust the EV ARC™ product line to charge their electric vehicles.



Your EV ARC™ 2020 is an American-made product and will be fabricated in our San Diego, California facility.

EV ARC™ 2020 Diagram





EV ARC™ 2020 Pricing

Product	Product Description	Quantity	List Price	Total Price
EV ARC™ 2020	Base Model with 4.3 kW solar generation and 22 kWh battery storage provides up to 205 e-miles in a day	1.00	\$59,400.00	\$59,400.00
ChargePoint CT-4023 Dual Port EVSE	EV ARC™ with pedestal-mount ChargePoint CT-4023-GW1 Networked EVSE, Dual J-1772 Plugs with Level 2 charge rate output of 1.9 to 3.8kW.	1.00	\$6,949.00	\$6,949.00
Battery Bump	Upgrade to 32 kWh of battery storage to deliver up to 235 e-miles in a day	1.00	\$5,011.00	\$5,011.00
Emergency Power Panel	Vital electricity during power outages or in locations without a utility grid connection	1.00	\$1,965.00	\$1,965.00
Safety Bollards	Heavy-duty safety bollards	1.00	\$365.00	\$365.00
Hydraulic Stow Kit	Enables transformation into a low profile for transport or storage	1.00	\$3,300.00	\$3,300.00
Remote Monitoring & Management System (RMMS)	First 12 months included with purchase. Supports remote monitoring of EV charging, solar and battery energy levels; Enables remote troubleshooting and updates. Auto-renew option available.	1.00	\$396.00	\$0.00
Warranty (1 Year)	Manufacturer Warranty - First 12 months included	1.00	\$0.00	\$0.00

Totals

Shipping and Handling is FOB Destination and includes: - Beam Team performing un-load / un-stow of equipment - Return shipping of support equipment Please have a 15K capacity forklift onsite upon delivery	Total Price	\$76,990.00
	Shipping and Handling	\$9,600.00
For multiple unit deliveries, a \$1,500 discount will be applied to Shipping & Handling upon invoicing for each additional unit delivered to the same location on the same day.	Grand Total	\$86,590.00
	Expiration Date	6/30/2021

**Applicable sales tax will be billed upon invoicing
Payment Terms: Net 30 days**



Beam Global hereby warrants the product(s) sold by it to be free from defects in materials and workmanship for a period of 12 months from the date of delivery. Additionally, the manufacturer's warranties for many major components of the product are passed through to the customer as applicable.

Beam Global agrees, at its option during the warranty period, to repair any defect in material or workmanship or to furnish a repaired or refurbished product of equal value in exchange without charge. Such repair or replacement is subject to verification of the defect or malfunction.

Limitations: Beam Global is not responsible for: failures resulting from any use or installation which Beam Global judges improper; failures resulting from attachments, accessory items and parts not sold or approved by Beam Global; failures resulting from abuse, neglect and/or improper repair; failures resulting from user's delay in making the product available to Beam Global or its assign, for service, after being notified of a potential product problem; failures resulting from unauthorized repairs or adjustments; damage to parts, fixtures, housings, attachments, and accessory items, which are or are not part of the Beam Global product offering.

The warranty does not apply to normal wear and tear and is void for any product or component that has been modified or damaged, except by Beam Global or its assign, by any event including but not limited to any of the following: Damage occurring during installation; removal and re-installation (aside from factory authorized repair); Unauthorized alteration or disassembly; Damage resulting from any accident, misuse, abuse or negligence, including drops, reversed polarity, etc.; Corrosion; Lightning; Repair or service provided by an unauthorized repair facility; Fire, floods, vandalism, acts of war or acts of God, including Force Majeure events; Any product or component whose serial number has been altered, defaced or removed.

Beam Global does not warrant or guarantee workmanship performed by any third party or firm installing its products.

Beam Global makes no express warranty or condition whether written or oral and the Company expressly disclaims all warranties and conditions not stated in this limited warranty. To the extent allowed by the local law of jurisdictions, the Company disclaims all implied warranties or conditions, including any implied warranties of merchantability and fitness for a particular purpose. The Company also expressly limits its liability in the event of a product defect to repair or replace, in accordance with the terms of this limited warranty and excludes all liability for incidental or consequential damages, including without limitation, any liability for Beam products not being available for use or loss of revenues or profits, even if the Company is made aware of such potential damages.

Beam Global agrees to act to fix any warranted issue upon reasonable and timely notice of a warrantable issue and perform all work necessary to fulfill the terms of this guarantee within a commercially reasonable period of time.

UL/ETL listed components:

- Inverter – 10 year limited warranty (5 years on LCD screen and Fans)
- Battery – 5 year warranty, plus 5 additional years on the cells only
- High power 360w or equivalent PV Modules – 25-year warranty with a maximum performance degradation of 0.25%/yr over the course of 25 years
- Wireless Communications – 3-year product warranty
- DC-DC Converter – 2-year limited warranty



BEAM HEADQUARTERS

5660 Eastgate Drive
San Diego CA 92121
United States
BeamForAll.com
+1-858-799-4583
BeamTeam@BeamForAll.com

The EV ARC™ 2020 is a low maintenance product with the highest quality components on the market. Standard maintenance can easily be performed by the owner as outlined in the EV ARC™ Recommended Maintenance section below. Beam also offers a more comprehensive Annual Operation and Maintenance Plan that is performed by Beam technicians. Contact your Clean Mobility Expert at Beam if you would like to purchase an annual plan.

EV ARC™ Recommended Maintenance

- Visually inspect structure, enclosure exterior, solar array, EV charger and charger outlet for normal functionality (monthly)
- Rinse and clear debris off solar array and structure (monthly)
- Grease slew drives (once every 1 to 2 years)

If remote technical support from a Beam technician is needed, please have a person onsite at the unit to ensure an effective support call.

EV ARC™ Annual Operation and Maintenance Plan Overview

Beam offers a comprehensive Operation and Maintenance Plan to ensure the trouble-free operation of Beam's sustainable EV charging products. This plan can be purchased to cover one or multiple years. Integrated remote monitoring capability, responsive customer support and simple maintenance allow for most issues to be resolved or identified remotely. For annual onsite maintenance a Beam technician will be sent. Maintenance covered by the plan includes:

- Logon to view current system state and health (quarterly)
- Visual inspection of solar array, structure and enclosures (annually or whenever onsite)
- Visual Inspection of EV charger, cables and couplers (annually or whenever onsite)
- Visual inspection of internal components and wiring (annually)
- Perform inverter and charging system calibration check as applicable (annually)
- Grease slew drives and check BeamTrak™ calibration (annually)
- Update component firmware (annually)



**SOLE SOURCE
JUSTIFICATION FORM**

Item: EV ARC OFF-GRID TRANSPORTABLE SOLAR POWERED CHARGING UNIT

1. Describe the item and its function.

SUPPORT BOTH FLEET ELECTRIFICATION AND EMERGENCY PREPAREDNESS BY BEING CAPABLE OF CHARGING UP TO SIX ELECTRIC VEHICLES AT A TIME, POWERING UP TO 265 E-MILES DAILY, WHILE HAVING AN ENERGY STORAGE SYSTEM AND POWER PANEL CAPABLE OF PROVIDING ELECTRICITY FOR COMMUNICATION HUBS, OPS CENTERS, MOBILE WORKSTATIONS, MEDICAL TENTS, SHELTERS, ETC.

2. The item is a sole source¹ because:

- sole provider of a licensed or patented good or service
- sole provider of items that are compatible with existing equipment, inventory, systems, programs or services
- sole provider of factory-authorized warranty service
- sole provider of goods or services that will meet the specialized needs of the City or perform the intended function (detail below or in an attachment)
- the vendor/distributor is a holder of a used item that would represent good value and is advantageous to the City (attach information on market price survey, availability, etc.)

3. What necessary features does this vendor provide which are not available from other vendors? Be specific.

BALASTED STEEL BASE PAD (NO FOUNDATION NEEDED); ZERO NEGATIVE IMPACT ON EXISTING PARKING LAYOUT; UP TO 43 kWh OF LITHIUM ION BATTERY STORAGE; PATENTED TRACKING TECHNOLOGY ARTICULATES SOLAR ARRAY; CAN BE UTILIZED AS A SOURCE OF OFF-GRID EMERGENCY POWER; INDEPENDENTLY RATED TO WITHSTAND 120 MPH WINDS; FLOOD-PROOF UP TO 7.5 FEET; 100% MADE IN THE USA.

4. What steps were taken to verify that these features are not available elsewhere?

- other brands/manufacturers were examined (list phone numbers and names, and explain why these were not suitable):
- other vendors were contacted (list phone numbers and names, and explain why these were not suitable):
- other (please explain): *SSJ JUSTIFICATION LETTER (VENDOR/MANUFACTURER)*

*VIVINT SOLAR - (817)404-4127; RENOVA ENERGY - (760) 568-3447; ABB (800)435-7365
EVO CHARGE - (952)829-2300; BTC POWER - (714) 259-4888; PARADISE ENERGY SOLUTIONS - (877) 851-9269
WIOCOR ENERGY (WEBSITE)
• PROJECT DESIGN/INSTALLATION OR CUSTOMIZABLE OPTIONS WITHOUT COMPARABLE SPECIFICATIONS
• FIXED OR ON-GRID SOLUTIONS AND PRODUCTS.*

¹ Sole Source: only one vendor possesses the unique and singularly available capability to meet the requirement of the solicitation.

Department: SUPPORT SERVICES - FLEET SERVICES AND OPERATIONS

Department Contact: MATT EDWARDS Phone: (509) 527-4596

Requested Vendor: BEAM

Vendor Contact: ANDY IKE Phone: (908) 625-8557

Cost Estimate: \$ 95,000 (INCLUDING SHIPPING, HANDLING, AND SALES TAX)

My department's recommendation for sole source is based upon an objective review of the good/service being required and appears to be in the best interest of the City. I know of no conflict of interest on my part or personal involvement in any way with this request. No gratuities, favor, or compromising action have taken place. Neither has my personal familiarity with brands, types of equipment, materials or firms been a deciding influence on my request to sole source this purchase when there are other known suppliers to exist.

 5/7/2021
Signature of Requestor Date

 5.10.21
Signature of Department Head or Designee Date



ar-4246

Pgs 138-151

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Resolution Authorizing City Manager to Purchase One (1) New Model Thermoplastic Applicator

Submitted For: Matt Edwards, Support Services

Financial Comments:

Sufficient funding has been set-aside, reserved, and approved through the City biennial budget process and the full balance is available in the Street Traffic and Signal fund (BARS # 11220264 3170) to complete the acquisition of the proposed equipment. If approved, this purchase will translate into immediate and long-term savings due to the decrease in time required for marking operations and the significant increase of the lifespan and performance of the materials.

All Contracts:

Yes

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

This resolution awards the contract and authorizes the City Manager to execute the purchase for One New Model Thermoplastic Applicator from Altus Traffic Management LLC dba Statewide Safe Systems who provided the lowest bid of \$46,702.86, while meeting all specifications and requirements.

Information

HISTORY:

The 2021 Street Traffic and Signal fund includes the complete reserve balance for one (1) new model Thermoplastic Applicator and associated equipment that supports the City Street division's pavement marking operations. This technology and equipment will translate into long-term financial savings due to the performance, benefits, and time of marking with thermoplastic instead of the conventional paints. Thermoplastic markings will last four times longer, contains retroreflective and abrasion resistant material, while adhering to all asphalt pavements and conditions. Thermoplastic application is non-toxic and safe for the environment, and impervious to the effects of oils and grease. The long lasting, bright, and reflective properties, whether during the day or night, will increase roadway vehicular traffic, bicyclist, and pedestrian safety throughout the City. Staff recently completed a competitive formal bidding process for a new model thermoplastic applicator, resulting in five bid proposals

and Altus Traffic Management LLC dba Statewide Safety Systems providing the lowest bid, while meeting all specifications and requirements.

POLICY ISSUES:

This purchase method complies with competitive bidding requirements, RCW 39.04, and the City of Walla Walla purchasing manual.

PLAN COMPLIANCE:

STRATEGIC PLAN: Initiative 2 – Long Term: Fix and improve the City’s infrastructure.

Objective 1 – Use technology to provide better service and to improve management of operations.

Objective 2 – Continue work on the City’s Transportation Network (e.g., streets, sidewalks, bridges, etc.)

COMPREHENSIVE PLAN:

Transportation Goal 1: Promote and develop transportation systems that support and enhance the movement of people and goods to ensure a prosperous economy.

Transportation Policy 1.2: Enhance existing and new crossings for pedestrians and bicyclists where appropriate.

Transportation Goal 4: Maintain, preserve, and extend the life of the City’s transportation infrastructure.

Transportation Policy 4.2: Maintain the existing transportation infrastructure to preserve the intended function and extend the useful life.

ALTERNATIVES:

To continue pavement marking operations without the implementation and transition to thermoplastic application.

STAFF RECOMMENDATION:

Staff Recommends adoption of the resolution that authorizes the City Manager to approve the purchase.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-83

Thermoplastic Applicator Purchase Request

Thermoplastic Applicator Selected Bid Proposal

Thermoplastic Applicator Bid Tab

RESOLUTION NO. 2021-82

A RESOLUTION AUTHORIZING THE PURCHASE OF A THERMOPLASTIC APPLICATOR AND TAKING SUCH FURTHER ACTION NEEDED THEREWITH

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, the Washington Supreme Court held in *U. S. v. Town of Bonneville*, 94 Wn.2d 827, 832, 621 P.2d 127 (1980) that optional code cities organized under RCW Title 35A have “the broadest powers of local self-government consistent with the Constitution of this state.” RCW 35A.01.010. Such municipalities are capable of entering into contracts without restriction[;]”and

WHEREAS, the City requires a thermoplastic applicator; and

WHEREAS, the City issued a call for bids and the supplier named in section one herein was the lowest responsible bidder; and

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given this matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution,

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The contract to supply a thermoplastic applicator and related equipment is hereby awarded to Altus Traffic Management, LLC d/b/a Statewide Safety Systems, and the City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized, empowered and directed to purchase such applicator and equipment, and execute such purchase orders, contracts, agreements, and other documents that may be required to make such purchases; provided that sufficient appropriations therefor have been made by the Walla Walla City Council.

Section 2: The City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized and empowered to execute amendments, modifications, and change orders to the purchase orders, contracts, agreements, and other documents authorized by this resolution on behalf of the City of Walla Walla; provided that sufficient appropriations have been made by the Walla Walla City Council, and provided further the aggregate value of all amendments, modifications, and change orders may not exceed twenty thousand dollars (\$20,000.00).

Section 3: The City Clerk of the City of Walla Walla is hereby authorized and directed to attest the purchase orders, contracts, agreements, and other documents authorized by section 1 herein and any amendments, modifications or change orders

authorized by section 2 herein, and to attach to each duplicate thereof a copy of this Resolution.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

Vehicle and Equipment Purchase Request

Department/Division

Public Works / Street – Traffic & Signal

Date – 3/29/21

Fleet Operations

Fleet Replacement –

or Addition -

or Rebuild / Refurbishment -

Equipment ID# Year Make Model

Type Fuel Type Alternate Fuel Option

Estimated alternative fuel option incremental cost increase

Estimated Value Replacement Previously Deferred? Years

3 Year Average O&M Cost Comparable O&M Costs

Annual Utilization Use Rating Comparable Utilization

Division and Fleet Operations

Recommended Equipment One (1) New Model Thermoplastic Application System and Associated Equipment

Identify assignments, tasks & functions of vehicle/equipment

Utilized within the City Street division for pavement marking operations throughout the City roadways, parking lots, sidewalks, pedestrian, and bicycle lanes, etc.

Mounted bodies, attachments or accessories required

Thermoplastic melting-applicating system w/ 4" die, scarifier w/ 10" PCD assembly, line driver, 6" die, 8" die, and 12" die.

(Please see attached documents for information and full listing of specifications.)

Recommend and justify purchase or replacement

This technology and equipment will translate into long-term financial savings due to the performance, benefits, and time of marking with thermoplastic instead of the conventional paints. Thermoplastic markings will last four times longer, contains retroreflective and abrasion resistant material, while adhering to all asphalt pavements and conditions. Thermoplastic application is non-toxic and safe for the environment, and impervious to the effects of oils and grease. The long lasting, bright, and reflective properties, whether during the day or night, will increase roadway vehicular traffic, bicyclist, and pedestrian safety throughout the City.

Operator's Comments

+ Operator's sign-off -

Date - 5/7/21

Lead Comments

+ Lead sign-off -

Date -

Supervisor Comments

+ Supervisor sign-off -

Date - 5-7-2021

Fleet Operations**Cost estimate, current reserved balance, comments & signature.**

Estimated cost for recommended vehicle, equipment, and accessories – \$ 50,000

Total set-aside – \$ 50,000 (BARS # 11220264 3170)

Purchase Method – Using a formal bidding process (Advertising 4/5/2021 - 4/16/2021)

Fleet comment and recommendation

Recommend this purchase due to immediate and long-term cost savings associated with this implementation and transition, along with the safety benefits associated with vehicular, bicyclist, and pedestrian travel throughout the City. Due to the overall increased performance of using thermoplastic, the equipment will also have a longer life cycle with a lower annual cost to maintain it.

+ Fleet Manager Sign-off –



Date - 5/7/2021

4. Department**Manager and/or Director review, comment and authorization**

Manager or Captain Comments

+ Manager or Captain Sign-off –



Date - 5-7-2021

Director or Chief review and comments

+ Director or Chief signature of approval –



Date 5/7/2021



**STREET DIVISION
SPECIFICATIONS FOR BID**

***ONE (1) NEW MODEL
GRACO THERMOPLASTIC APPLICATION
SYSTEM***

***Date advertised:
APRIL 5, 2021***

INSTRUCTIONS TO BIDDERS

These instructions to bidders are considered part of the specifications.

- A. The bid shall be placed in a sealed envelope marked on the outside **“Thermoplastic Application System – Do not open with regular mail”** and may be mailed to the City of Walla Walla, Attention City Clerk, 15 N. 3rd Avenue, Walla Walla, Washington 99362, or placed in the locked box located in front of the main doors to City Hall, 15 N. 3rd Avenue, Walla Walla, Washington. **All bids must be received at the above location prior to 1:30 p.m. on Friday, April 16, 2021.**
- B. The City must be notified by 3:00 p.m. on Friday, April 9, 2021, of any revisions the bidder suggests be made to the detailed specifications. Any changes, additions or deletions to the specifications by the City will be made by written addendum only and will be posted on the City's website under “Bids and RFPs.” Prior to submitting bids, all bidders shall check the City's website after 10:00 a.m. on Tuesday, April 13, 2021, to confirm receipt of all addenda.
- C. All correspondence concerning these specifications shall be in writing and be directed to Matt Edwards, Fleet Operations Supervisor, by via email at medwards@wallawallawa.gov.
- D. It is the intent of these specifications to describe and secure a bid on comparable equipment for general use for the City of Walla Walla. Whenever a make, model, or trade name is used, it shall be as specified, equal or approved equal. “Equal” or “approved equal” means that the make, model, or trade name will be given consideration if they fulfill the same performance requirements. The City reserves the sole right and authority to make the decision on acceptability.
- E. Any unit not conforming to the City's exact specifications may be rejected, and it will be the responsibility of the bidder/supplier to conform to the requirements unless deviations have been specifically cited by the City, and acceptance by the City made on the basis of the deviations. Any deviations from the specifications must be clearly stated.
- F. Bids must be complete. To be considered complete, returned bids must include the bid proposal/signature sheet and the completed bid specification checklist found on page 6. Failure to return all required pages may require bid to be considered non-responsive and rejected. No bids will be considered if received after the date and time specified herein. Any bids received after the scheduled closing shall be returned unopened to the respective bidder.
- G. Bidder/supplier shall submit the base bid for the unit indicated. City reserves the right to accept or reject any or all bids and to waive defects within the bid.
- H. Bids will be considered final upon opening and no changes will be acceptable because of errors.
- I. Bidder/supplier must be a factory authorized dealer who routinely stocks and sells specific make and manufacture of unit(s) bid.

- J. All prices to be F.O.B. Walla Walla, Washington. Federal Excise and Washington State Sales Tax needs to be listed as a separate item. Suppliers must specify a firm delivery date. The City reserves the right to give added consideration to delivery time above specifications if it is in their best interest. The City also reserves the right to reject all bids at their discretion. As allowed in RCW 39.30.040, the City reserves the right to consider tax revenues collected from local sales tax, business and occupational tax, if any, when evaluating bids.
- K. Supplier shall attach hereto, and it shall be made a part of this bid, specific descriptive literature of the units proposed for bid. All equipment shall carry full factory and/or manufacturer's warranty and complete pre-delivery service. Warranty conditions and warranty duration shall be stated and given consideration as a part of the total bid package.
- L. The City reserves the right to accept the bid that represents the greatest value to the City. Considerations will include price proposed, equipment proposed, condition of the equipment, optional equipment included, and suitability for use by the City, guarantee/warranty, performance, year, make, and model.
- M. The City intends to exercise that option which offers the best combination of price, options, performance, reliability, and value. Price will not be the sole criterion used in awarding the bid.
- N. Equipment shall comply with OSHA, Federal and Washington State regulations including EPA standards and City safety codes.
- O. All specifications are to be considered as the minimum acceptable.
- P. The City of Walla Walla, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally assisted programs of the Department of Transportation and Title 23 Code of Federal Regulations, Part 200, Title VI Program and the Related Statutes, issued pursuant to such Acts, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of religion, race, color, national origin, sex, sexual orientation, gender identity, age, disability and low income in consideration for an award.

Por favor llame a este número 509-524-4496 si necesita más información o para recibir esta información en español.

BID PROPOSAL/SIGNATURE SHEET

New Model Thermoplastic Application System and Associated Equipment: 2021 Graco
Year Make

Base Bid, less Federal Excise and State Sales Tax: \$ 42,886.01
Any applicable taxes at 8.9% WSST \$ 3,816.85
Total Bid: \$ 46,702.86

Delivery Date (to 55 E. Moore Street, Public Works, Walla Walla, WA): 14 Days ARO

Bidder/Supplier: Altus Traffic Management LLC dba Statewide Safety Systems
Company Name

By: Marty Breen CFO 4/13/21
Authorized Official Title Date

Signature

Address: 1002 Central Ave North, Kent, WA 98032

Phone: (206) 878-0221 Fax: () _____
Email Address: dan.myers@statewidess.com

ADDENDA: Receipt of Addenda No. _____ and _____ is hereby acknowledged (if applicable).

Signature Date

State of Washington License Numbers: UBI#602632446

Equipment Dealer's License: _____ Tax Registration: _____

If supplier is a corporation, this proposal must be executed by its duly authorized officials.

BID SPECIFICATIONS
One (1) New Model Graco Thermoplastic Application System
(and Associated Equipment)

A. GENERAL TERMS:

It is the intent of this specification to describe one (1) New Model Graco Thermoplastic Application System and Associated Equipment requiring the following minimum specifications to perform work as assigned in the Public Works Department, Street Division of the City of Walla Walla. The unit bid shall be for one (1) New Model Graco Thermoplastic Application System with the specified equipment and accessories. The model bid shall be of manufacturer's current production models, new and unused, unless otherwise specified herein, and shall contain all standard equipment. The manufacturer shall have produced this type of equipment for a period or term adequate, as determined by the Fleet Operations and Street Division staff, to provide reasonable history of reliable operation. Price bid shall be F.O.B. Walla Walla, Washington, less all taxes.

B. WARRANTY:

Bidders shall state their normal warranties, while also noting extended warranties where available. Thermoplastic Application System shall have a minimum warranty for materials and workmanship of no less than 12 months from In-Service date.

C. MANUALS:

Bidders shall furnish one (1) complete parts, maintenance, and operator's manual with each unit sold. If detailed emission control and tune-up information is not supplied within the service manual, the successful bidder shall also supply factory service manuals necessary for complete diagnosis. Manuals on CD-ROM may be acceptable if available.

BID SPECIFICATIONS CHECKLIST

One (1) New Model Graco Thermoplastic Application System and Associated Equipment

Bidder/Supplier: Altus Traffic Management LLC dba Statewide Safety Systems

<u>SYSTEM</u>	Yes	No*
1. Graco ProMelt System w/ 4" Die (#24H623)	(X) ()	_____
2. Graco Line Driver (#262005)	(X) ()	_____
3. Graco Scarifier HP DC1021 G DCS w/ PCD Nano 10" (#25R996)	(X) ()	_____
4. Graco 6" Die (#24H427)	(X) ()	_____
5. Graco 8" Die (#24H428)	(X) ()	_____
6. Graco 12" Die (24H430)	(X) ()	_____

**Bidders must complete every item in the specification bidder's proposal column. If item being bid is exactly as specified, check yes. If not, the "NO" column must be checked with a detailed description of the deviation from the specification to be supplied.*

2021 EQUIPMENT TABULATION SHEET

April 16, 2021

Vehicle Description	Qty	Division	Vendor	Purchase Price	Taxes	Total Bid	Meets Spec's	No Bid Form Returned		Budget	Difference
								Returned	Budget		
One (1) New Model Graco Thermoplastic Application System	1	Street Traffic-Signal	Altus Traffic Management LLC dba Statewide Safety Systems	\$42,886.01	\$3,816.85	\$46,702.86	Yes	N/A	\$55,000.00	\$8,297.14	
			Rodda Paint Co.	\$47,053.12	\$4,187.73	\$51,240.85	Yes	N/A			
			Gary's Paint & Decorating Standard Paint and Flooring LLC	\$48,561.11	\$4,321.94	\$52,883.05	Yes	N/A			
			\$48,794.39	\$4,342.70	\$53,137.09	Yes	N/A				
			Sherwin-Williams Company	\$48,832.40	\$4,346.08	\$53,178.48	Yes	N/A			



ar-4244

Pgs 152-172

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Resolution Authorizing City Manager to Lease One New Model Field Marking Robot

Submitted For: Matt Edwards, Support Services

Financial Comments:

Sufficient funding has been allocated within the Parks Maintenance operating budget by reallocating temporary funding for personnel costs and supplies from the biennial budget development to cover all costs associated with field marking, which fully supports the procurement and implementation of the requested equipment. This equipment will allow the department to reduce the amount of temporary help and paint supplies that will be needed to mark the turf for events and will translate into increased productivity, while decreasing all annual cost associated with field marking operations.

All Contracts:

Yes

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

This resolution awards the contract and authorizes the City Manager to execute the lease for One New Model Field Marking Robot from Turf Tank using a Sole Source Justification (SSJ).

Information

HISTORY:

The 2021 Parks Maintenance operating budget includes funding for field marking, along with the associated equipment and material. In effort to continue improving cost effectiveness and efficiency, staff has identifying strategies and equipment that can reduce time, labor, and material cost, while maximizing productivity by having the capability to complete multiple tasks simultaneously. New industry innovation includes the development and manufacturing of an intelligent 4-wheeled field marking robot that operates autonomously using a Global Positioning System (GPS) and an on-board software device that provides the ability to load, store, measure, map, and execute the marking of 45 different field types, thousands of combinations, and any customized layouts accurately and mistake free. The data and demonstrations prove that this field marking robot and system completes the measuring, mapping, and marking requirements of standard sporting fields significantly faster, more accurately, and at a cost of 60% less than traditional or manual marking.

POLICY ISSUES:

This purchase method complies with competitive bidding requirements, RCW 39.04, and the City of Walla Walla purchasing manual.

PLAN COMPLIANCE:

STRATEGIC PLAN: Initiative 2 – Long Term: Fix and improve the City’s infrastructure.
Objective 1 – Use technology to provide better service and to improve management of operations.
Objective 4 – Maintain City buildings and facilities.

COMPREHENSIVE PLAN:

Land Use Goal 5: Walla Walla is a healthy city with opportunities for physical activity.

Land Use Policy 5.3: Develop a citywide network of open space and recreation facilities proximate to all residential neighborhoods.

Parks and Recreation Goal 1: Walla Walla has a system of quality parks and recreational facilities that enhance the quality of life, develop economic opportunities, and meet the community’s growing needs.

Parks and Recreation Policy 1.2: Provide a variety of recreational facilities and opportunities to make recreation more accessible, attainable, and attractive for all ages and abilities of users, and to build a sense of community.

ALTERNATIVES:

To continue using the current Parks Maintenance manual field marking procedures, equipment, and materials for all City recreational grounds, sports fields, and special events.

STAFF RECOMMENDATION:

Staff Recommends adoption of the resolution that authorizes the City Manager to approve the six-year lease program.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-84

Field Marking Robot Purchase Request

Turf Tank Sole Source Justification

Turf Tank Field Marking Robot Lease Pricing

Turf Tank Field Marking Robot Information

RESOLUTION NO. 2021-83

**A RESOLUTION AUTHORIZING THE LEASE OF A FIELD MARKING ROBOT
AND TAKING SUCH FURTHER ACTION NEEDED THEREWITH**

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, the Washington Supreme Court held in *U. S. v. Town of Bonneville*, 94 Wn.2d 827, 832, 621 P.2d 127 (1980) that optional code cities organized under RCW Title 35A have “the broadest powers of local self-government consistent with the Constitution of this state.” RCW 35A.01.010. Such municipalities are capable of entering into contracts without restriction[;]”and

WHEREAS, the City requires a field marking robot; and

WHEREAS, section 39.04.280 of the Revised Code of Washington provides supplementary authority to cities to waive competitive bidding requirements for procurements which are clearly and legitimately limited to a single source of supply; and

WHEREAS, the staff report for this resolution demonstrates that the equipment needed by the City is clearly and legitimately limited to a single source of supply;

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given this matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution,

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The Walla Walla City Council finds that the supply of a field marking robot and related equipment is clearly and legitimately limited to a single source of supply, and, any competitive bidding requirements which may apply are waived.

Section 2: The contract to supply a field marking robot and related equipment is hereby awarded to Turf Tank, and the City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized, empowered and directed to lease such robot and equipment, and execute such purchase orders, contracts, agreements, and other documents that may be required to lease such robot and equipment; provided that sufficient appropriations therefor have been made by the Walla Walla City Council.

Section 3: The City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized and empowered to execute amendments, modifications, and change orders to the purchase orders, contracts, agreements, and other documents authorized by this resolution on behalf of the City of Walla Walla; provided that sufficient appropriations have been made by the Walla Walla City Council, and provided

further the aggregate value of all amendments, modifications, and change orders may not exceed twenty thousand dollars (\$20,000.00).

Section 4: The City Clerk of the City of Walla Walla is hereby authorized and directed to attest the purchase orders, contracts, agreements, and other documents authorized by section 2 herein and any amendments, modifications or change orders authorized by section 3 herein, and to attach to each duplicate thereof a copy of this resolution.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

Vehicle and Equipment Purchase Request

Department/Division

Parks and Recreation / Parks Maintenance

Date – 4/19/21

1. Fleet Operations

Fleet Replacement -

or Addition -

or Rebuild / Refurbishment -

Equipment ID# Year Make Model

Type Fuel Type Alternate Fuel Option

Estimated alternative fuel option incremental cost increase

Estimated Value Replacement Previously Deferred? Years

3 Year Average O&M Cost Comparable O&M Costs

Annual Utilization Use Rating Comparable Utilization

2. Division or Fleet Operations

This section is to be filled out by Division or Fleet Operation Supervisor

Recommended Equipment New Model Field Marking Machine

Identify assignments, tasks & functions of vehicle/equipment

This machine will be utilized for City grounds, special event, sports, and recreation field marking.

Mounted bodies, attachments or accessories required

Subscription Package – Unlimited Field Layouts; GPS Paint Robot/GPS Package; Continuous Software Improvements; Form Text Creation and Customized Logo Creation; Standard and Extended Geometry Package; Training and Online Resources.

Please see the attached documents for a full listing of details, specifications, and capabilities.

Recommend and justify purchase or replacement

The use of this machine will save time due to GPS, measuring, and mapping technology, while reducing costs in material and labor due to a low-pressure paint system and its ability to safely operate autonomously, allowing other tasks to be completed simultaneously.

Operator's Comments

- With a first tank one our work efficiency and quality will increase dramatically. with the industry moving towards this ~~new~~ model of work it would be opportunistic to get one during this time.

+ Operator's sign-off - 

Date - 4-28-21

Lead Comments

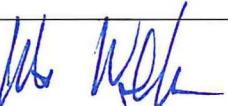
THIS WOULD BE A GREAT ADDITION FOR OUR DEPARTMENT. WE STRIVE TO IMPROVE OUR OPERATION AND BE AS EFFICIENT AS POSSIBLE. I BELIEVE THIS WILL HELP US IMPROVE OUR PROCESSES AND SAVE A SIGNIFICANT AMOUNT OF TIME.

+ Lead sign-off - 

Date - 4-28-21

Supervisor Comments

AGREED.

+ Supervisor sign-off - 

Date - 4/29/2021

3. Fleet Operations

Fleet Operations details, comments & signature.

Estimated cost for recommended equipment and accessories - \$12,524 (Year One of Six-Year Lease Option)

Total cost over the Six-Year Lease - \$66,974

Total set-aside - \$12,524

Note - Purchasing method will be using Sole Source Justification (SSJ).

Fleet comment and recommendation

Recommend the equipment selection and six-year lease option due the ROI assessment. This equipment will save time, reduce cost, and due to the onboard technology, perform at an extremely high-level, which will reduce the maintenance and downtime of other equipment that support these Parks Maintenance tasks.

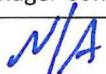
+ Fleet Manager Sign-off - 

Date - 5/4/2021

4. Department

Manager and/or Director review, comment and authorization to proceed.

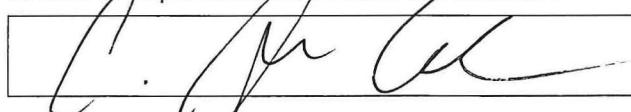
Manager Comments (if applicable)

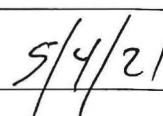


+ Manager Sign-off - 

Date -

Director or Department head review and comment



 5/4/21

+ Director or Department head signature of approval -

Date -



TURF TANK®
WWW.TURFTANK.COM

11/1/2020

To whom it may concern –

Please accept this letter as our assurance and validation that:

Sole Source Statement:

Turf Tank is the exclusive sole distributor in North America for the Intelligent One Field Marking Robot manufactured by Intelligent Marking. In addition, this product is considered a "sole source" provided product in that only the ION Robot incorporates the integration of an on-site ground base station, eliminating the reliance of a 3rd party network provider to operate. Additionally, this product is designed as a 4-wheeled autonomous GPS robot, creating the highest level of accuracy and stability for the consumer.

Additionally, Turf Tank is the sole source of providing the warranty, service, support and upgrades which is built into the Customer Care Plan that is billed annually to the customer. Also, the USSC Robo Stripe Paint is proprietary to the Turf Tank ONE Robot.

Sincerely,

Ryan Stubbe

Ryan Stubbe

Vice President of Sales & Marketing

Turf Tank

877-396-4094 (Office)

ryan.stubbe@turftank.com | www.TurfTank.com



**SOLE SOURCE
JUSTIFICATION FORM**

Item: TURFTANK ONE - INTELLIGENT FIELD MARKING ROBOT

1. Describe the item and its function.

4-WHEELED FIELD MARKING ROBOT THAT OPERATES AUTONOMOUSLY USING GLOBAL POSITIONING SYSTEM (GPS) AND AN ON-BOARD SOFTWARE DEVICE THAT PROVIDES THE ABILITY TO LOAD, STORE, MEASURE, MAP, AND EXECUTE THE MARKING OF 45 DIFFERENT TYPES OF FIELDS, THOUSANDS OF COMBINATIONS, AND CUSTOMIZED LAYOUTS.

2. The item is a sole source¹ because:

- sole provider of a licensed or patented good or service
- sole provider of items that are compatible with existing equipment, inventory, systems, programs or services
- sole provider of factory-authorized warranty service
- sole provider of goods or services that will meet the specialized needs of the City or perform the intended function (detail below or in an attachment)
- the vendor/distributor is a holder of a used item that would represent good value and is advantageous to the City (attach information on market price survey, availability, etc.)

3. What necessary features does this vendor provide which are not available from other vendors? Be specific.

INTELLIGENT FIELD MARKING ROBOT THAT INCORPORATES THE INTEGRATION OF AN ON-SITE GROUND BASED STATION, WHICH ELIMINATES THE RELIANCE OF A 3RD PARTY NETWORK PROVIDER TO OPERATE.

4. What steps were taken to verify that these features are not available elsewhere?

- other brands/manufacturers were examined (list phone numbers and names, and explain why these were not suitable):
- other vendors were contacted (list phone numbers and names, and explain why these were not suitable):
- other (please explain):

PROVIDED WITH A SOLE SOURCE JUSTIFICATION (SSJ) MANUFACTURER LETTER INCLUDING THE ASSURANCE AND VALIDATION STATEMENT.

RESEARCHED OTHER MANUFACTURER PRODUCT SPECIFICATIONS ON THEIR OFFICIAL WEBSITES.

¹ Sole Source: only one vendor possesses the unique and singularly available capability to meet the requirement of the solicitation.

Department: PARKS AND RECREATION

Department Contact: WES WALKER (PARKS MAINTENANCE) Phone: (509) 527-4527
MATT EDWARDS (FLEET OPERATIONS) (509) 527-4506

Requested Vendor: TURF TANIS

Vendor Contact: ALEX DIXON (SALES) Phone: (722) 890-9665

Cost Estimate: SIX-YEAR LEASE / ANNUAL PAYMENT = \$12,524 / SIX-YEAR TOTAL = \$66,974
(INCLUDES IMPLEMENTATION-YEAR ONE)

My department's recommendation for sole source is based upon an objective review of the good/service being required and appears to be in the best interest of the City. I know of no conflict of interest on my part or personal involvement in any way with this request. No gratuities, favor, or compromising action have taken place. Neither has my personal familiarity with brands, types of equipment, materials or firms been a deciding influence on my request to sole source this purchase when there are other known suppliers to exist.


Signature of Requestor

4/21/2021
Date


Signature of Department Head or Designee

4/4/21
Date

	Turf Tank ONE Basic	Turf Tank ONE Plus	Turf Tank ONE Pro	
Annual Subscription	\$6,000/year	\$10,000/year	\$15,000/year	
Year One Implementation Cost	\$1,500	\$1,500	\$1,500	
# of Sport Type Field Layouts	1 Sport ONLY	Unlimited	Unlimited	
GPS Paint Robot + GPS Package	✓	✓	✓	
Continuous Software Improvements	✓	✓	✓	
Free Form Text Creation	✗	✓	✓	
Customized Logo Creation	✗	✗	✓	
Standard Geometry Package	✓	✓	✓	
Extended Geometry Package	✗	✓	✓	
Training & Online Resources	✓	✓	✓	
World-Class Customer Support	✓	✓	✓	
	<i>Support Hours</i>	Normal Business Hours (M-F)	Normal Business Hours (M-F)	24/7
Hardware Warranty Program	✓	✓	✓	
	<i>Warranty Type</i>	One-Year Only	Limited	Full
Annual Paint Supply	✗	✓	✓	
	<i>Paint Amount</i>	✗	200-240 gallons	300-360 gallons
Battery Supply	✓	✓	✓	
	<i>Battery Power</i>	4 hours	8 hours	12 hours
Turf Tank Accessories		Standard	Standard	Premium
Custom Robot Wrapping	✗	✗	✓	



TURF TANK®

WWW.TURFTANK.COM

World's First GPS Field Marking Robot

Make Your Mark. No Strings Attached!





We are *Turf Tank*

U.S. home base in Atlanta, GA &
Omaha, NE
Production in Denmark, Europe



About Us

At Turf Tank, we have invented and manufactured the world's first and most comprehensive robot, known as the Turf Tank One, for autonomous line marking of any imaginable field type or size.



Who is using the Turf Tank One Robot?



**Club & Youth Sports
Organizations**



Parks & Recreation



**Public & Private
School Districts**



**Colleges &
Universities**



**Pro Teams &
Stadiums**



Turf Tank One Robot – our *Why?*



Save Time

Due to its advanced GPS technology, Turf Tank One easily measures, maps the field and **draws the lines 7x faster than traditional line marking.**



Reduce Labor Costs

Eliminates the need for a constant operator for field marking. **Can decrease labor costs by nearly 75%**



Reduce Paint Costs

Turf Tank uses a smart, low-pressure paint pump/nozzle set-up, which reduces the **paint consumption by 50%.**



Maximize Labor Productivity

Allows skilled workers to **allocate their time and effort** to more pressing and demanding tasks.



Return on Investment (ROI) – American Football (per field marking)



COMPARATIVE LINE MARKING SYSTEMS

For a football field

MANUAL FIELD MARKING



TURF TANK ONE ROBOT

20 h



3 h

4 people measure
& paint



1 person needed
for the setup

\$330 labor
cost



labor
cost \$49.50

25 gallons



gallons 10

paint cost
(\$10/gal) \$250



\$100 paint cost
(\$10/gal)

\$580



\$149.50

\$4,640



\$1,196

One
marking
Annual
costs
(8 field markings
Spring + Fall)

TURF TANK ONE SAVINGS



17 h labor
reduction



60% paint
saving
\$3,444 annual
cost savings

TURF TANK®
www.turf-tank.com





COMPARATIVE LINE MARKING SYSTEMS

For a soccer field

MANUAL FIELD
MARKING

VS

TURF TANK
ONE ROBOT

2 h



2 people measure
& paint

\$33 labor
cost



0.5 h

1 person needed
for the setup

\$8.25 labor
cost

5 gallons



paint cost
(\$10/gal) **\$50**

gallons 2.5

\$25 paint cost
(\$10/gal)

\$83



One
marking

\$33.25



Annual
costs

(24 field markings
Spring + Fall)

\$1,992

\$798

TURF TANK ONE SAVINGS



1.5 h labor
reduction



50% paint
saving



\$1,194 annual
cost savings

Return on Investment (ROI) – Soccer/Fútbol (per field marking)



Return on Investment (ROI) – Lacrosse (per field marking)



COMPARATIVE LINE MARKING SYSTEMS For Lacrosse field

MANUAL FIELD MARKING

VS

TURF TANK ONE ROBOT

2 h

2 people measure
& paint

\$33 labor
cost

5 gallons

paint cost
(\$10/gal) **\$50**

\$83

\$1,992



0.5 h

1 person needed
for the setup

labor cost **\$8.25**

2.5 gallons

2.5 paint cost
(\$10/gal)

\$33.25

\$798

TURF TANK ONE SAVINGS



1.5 h labor
reduction



50% paint
saving



\$1,194 annual
cost savings



Want a *logo or stencils* painted?

One of the many features of the Turf Tank ONE Robot is the ability for organizations to eliminate the need for manual painting of number or letter stenciling in the end zones or other locations on the field.



Turf Tank Pro Tip:

Allow the robot to generate revenue for your organization and paint company names on your field for advertising opportunities with our Customized Logo Creation feature (see package options for availability).



Next Steps



Onboarding

- **Installation & Training**
 - **We'll send someone onsite to help install, set up your fields, and train your staff**

World-Class *Support Team*

Online resource center for tutorials and other product information

- Customer Support Team access via phone, email, and chat
 - support@turftank.com
 - 877-396-4094
- Step x step processes on how to troubleshoot the robot, available on the online resource center





"It will pay for itself in the first year and the savings will continue." - City of Westfield, IN

"Simple, easy to use, impressed with how quickly we were able to get things up and going and get fields painted today." - Commonwealth Soccer Club, Kentucky



"No more crooked lines, needing to train new guys how to paint fields, repairing mistakes, measuring fields, pulling strings, pushing paint machines or training someone how to use a riding paint machine AND your current staff has more time to do other things including field prep work and attention to detail. Field painting has come a long way!" – Facilities & Operations Manager – City of Decatur, AL



Check out what our customers are saying



Customer Testimonials

"We believe this is the future for our industry and recommend the robot without hesitation." – Parks & Recreation, City of Baton Rouge



Click here to see what
our customers are saying!

TURF TANK ONE
INTELLIGENT GPS PAINT ROBOT

[REQUEST MORE INFO](#)[BOOK A DEMO](#)

Come be a part of the *Turf Tank Family!*

We are changing an industry for the better!



SAVE TIME

Finish a sport field 7x faster than traditional line marking.



MAXIMIZE PRODUCTIVITY

Focus on other important tasks, while the robot paints the field.



REDUCE PAINT CONSUMPTION

Reduce the paint consumption by 50%.



REDUCE LABOR COSTS

Decrease labor costs by nearly 75%.



ar-4218

Pgs 173-178

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Spring Terrace Sewer Lift Station Construction Bid Award to POW Contracting, Inc. in the amount of \$369,154.67

Submitted For: Frank Nicholson, Public Works Department, Engineer Capital Programs

Project No:

WTP2004

Financial Comments:

Construction contract bid award in the amount of \$369,154.67. The engineer's estimate for the project was \$400,000.

All Contracts:

Yes

Federally funded contracts only:

Not Applicable

Construction contracts only:

Yes

Brief Summary of Requested Action:

This is a bid award for the Spring Terrace Sewer Lift Station project to POW Contracting, Inc. Construction to be completed in 2021.

Information

HISTORY:

WHAT IS THIS CONTRACT FOR?

This is a construction contract with POW Contracting Inc. for the Spring Terrace Lift Station Project.

WHY IS IT NEEDED?

This project will replace a failing/unreliable sewer lift station within the project limits. Jacobs, the Wastewater Treatment Plant operator receives frequent alarm calls on this very high maintenance pump station. Very recently, the pump station malfunctioned and released sewage to the road and the storm drainage system.

PROJECT INFORMATION/DETAILS

Last year, the City hired JUB Engineers to design upgrades for this sewer lift station (Res 2020-94). The original suction lift station was originally installed by a developer in 2005. It will be replaced with the City-standard duplex station, which has been very reliable.

BIDDING DETAILS

On April 1, 2021, staff published a call for bids on the Spring Terrace Lift Station project. Four plan sets were purchased by potential bidders. On April 21, 2021, three bids were received and opened. The engineer's estimate for the project was \$400,000. The low bidder was POW Contracting Inc. with a bid in the amount of \$369,154.67. This bid has been reviewed by staff and determined to be responsive and responsible.

POLICY ISSUES:

Contract awards of \$20,000 or more require Council approval.

This project was planned for and included in the 2021-2026 Capital Facilities plan adopted by Ord. 2020-45.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Strategic Initiative 2 - Long Term: Fix and Improve the City's Infrastructure.

Objectives:

1. Use technology to provide better service and to improve management of operations.
4. Maintain City Buildings and Facilities

COMPREHENSIVE PLAN:

Capital Facilities and Utilities Goal 1 Walla Walla's capital facilities and utilities are well maintained and up-to-date to meet the demands of growth and economic development.

ALTERNATIVES:

Council may award the bid or direct staff to prepare a resolution rejecting all bids and re-bid the project at a later date.

STAFF RECOMMENDATION:

Staff recommends Council approve a resolution awarding the bid for the Spring Terrace Lift Project to POW Contracting Inc.

CITY MANAGER COMMENTS:

Approved for City Council workshop discussion.

Attachments

Res 2021-85

Map

Bid Abstract

RESOLUTION NO. 2021-85

A RESOLUTION AWARDING THE CONTRACT TO REPLACE THE SPRING TERRACE SEWER LIFT STATION AND TAKING SUCH FURTHER ACTION NEEDED THEREWITH

WHEREAS, the City of Walla Walla intends to replace the Spring Terrace sewer lift station; and

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, RCW 35A.40.210 provides in pertinent part that public work or improvement contracts for code cities shall be governed by RCW 35.23.352; and

WHEREAS, RCW 35.23.352 provides in pertinent part that competitive public bids are required for projects of “one hundred sixteen thousand one hundred fifty-five dollars if more than one craft or trade is involved with the public works, or seventy-five thousand five hundred dollars if a single craft or trade is involved[;]” and

WHEREAS, the City of Walla Walla published and advertised a call for competitive bids on April 1, 2021 for the project; and

WHEREAS, all timely bid proposals have been evaluated and the contractor named in section 1 herein is the lowest responsible bidder, and

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given said matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution;

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

Section 1: The contract to replace the Spring Terrace sewer lift station and perform related work is hereby awarded to POW Contracting, Inc., and the City Manager of the City of Walla Walla is hereby authorized, empowered and directed to execute said contract on behalf of the City of Walla Walla.

Section 2: The City Manager of the City of Walla Walla is hereby authorized and empowered to execute amendments, modifications, and change orders to the agreement approved by section 1 herein on behalf of the City of Walla Walla, provided that sufficient appropriations have been made by the Walla Walla City Council, and provided further the aggregate value of all amendments, modifications, and change orders may not

exceed twenty thousand dollars (\$20,000.00) or ten percent (10%) of the contract amount, whichever is greater.

Section 3: The City Clerk of the City of Walla Walla is hereby authorized and directed to attest the agreement approved by section 1 herein, any amendments, modifications or change orders authorized by section 2 herein, and to attach to each duplicate thereof a copy of this resolution.

PASSED by the City Council of the City of Walla Walla, Washington, May 26, 2021.

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney

LOCATION MAP - SPRING TERRACE PUMP STATION



0 115 230 460 Feet

Print Date: 12/23/2020

The City of Walla Walla does not warrant, guarantee or accept any liability for the accuracy, precision or completeness of any information shown or described herein or for any inferences made therefrom. Any use made of this information is solely at the risk of the user.



BID ABSTRACT

CITY OF WALLA WALLA - SPRING TERRACE LIFT STATION, #WW20004

BID OPENING: Wednesday, April 24, 2021, at 1:30 p.m. local time

ENGINEER'S ESTIMATE RANGE: \$400,000 TO \$430,000

BIDDER'S COMPANY NAME	HEADQUARTERS LOCATION (TOWN & STATE)		Addendum #2 (YES/NO)	SIGNED PROPOSAL (YES/NO)	Non- Collusion (YES/NO)	BID BOND (YES/NO)	TOTAL BID
POW Contracting	Pasco	WA	Yes	Yes	Yes	Yes	\$369,154.67
Tapani, Inc.	Battle Ground	WA	Yes	Yes	Yes	Yes	\$412,480.53
TML Construction, Inc.	Hayden	ID	Yes	Yes	Yes	Yes	\$432,060.75



ar-4248

Pgs 179-186

City Council - Regular Meeting

Meeting Date: 05/26/2021

Item Title: Price correction for Underground Inspection Van System Replacement

Submitted For: Matt Edwards, Support Services

Project No:

N/A

Financial Comments:

Amount authorized by Resolution 2021-39: \$85,000

Correct amount: \$149,000 including sales tax, less trade-in value (+\$64,000)

All Contracts:

Yes

Federally funded contracts only:

Not Applicable

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

The prior authorization/staff report (Resolution 2021-39; attached) only included the cost of one of two additive quotes (the quotes previously provided by the vendor should have been added together). Staff did not know that when the prior authorization was brought forth. This action seeks to increase the authorization amount by \$64,000 to address that misunderstanding. This can be done by a motion to approve the updated amount and does not require a new, separate resolution.

Information

HISTORY:

On March 24, 2021, Council authorized the replacement, retrofit and update of Public Works' underground inspection van system by Resolution 2021-39. This system has been in operation since 2010 and has been used to televise over 2.6 million feet of sewer lines. It is a critical piece of equipment used to routinely assess underground, non-pressurized pipes. The amount authorized by Resolution 2021-39 was \$85,000. This amount was based on a quote received on October 16, 2020. This quote was only one portion of the overall replacement and was intended by the vendor to be added to the quote received on October 7, 2020. The total amount needed is \$149,000 (rounded) after trade-in and including sales tax.

POLICY ISSUES:

Purchases of \$20,000 or more require Council approval.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Initiative 2: Fix and improve the City's infrastructure.

Objective 1 - Use technology to provide better service and to improve management of operations.

Objective 4 - Maintain City buildings and facilities.

Initiative 5: Achieve organizational and City resiliency.

Objective 4 - Emergency Management planning and preparation.

ALTERNATIVES:

Not approving the amount needed for full replacement.

STAFF RECOMMENDATION:

Pass a motion authorizing the corrected amount for the Underground Inspection Van System Replacement.

CITY MANAGER COMMENTS:

Approved for City Council action.

Attachments

Res 2021-39

RESOLUTION NO. 2021-39

A RESOLUTION AUTHORIZING EXECUTION OF CONTRACT WITH CUES, INC. TO REBUILD AND RETROFIT AN UNDERGROUND INSPECTION VEHICLE AND TAKING SUCH FURTHER ACTION NEEDED THEREWITH

WHEREAS, the City of Walla Walla passed Municipal Ordinance A-2405 on May 13, 1970 which classified the City of Walla Walla as a nonchartered code city under Title 35A of the Revised Code Washington (RCW); and

WHEREAS, the Washington Supreme Court held in *U. S. v. Town of Bonneville*, 94 Wn.2d 827, 832, 621 P.2d 127 (1980) that optional code cities organized under RCW Title 35A have “the broadest powers of local self-government consistent with the Constitution of this state.” RCW 35A.01.010. Such municipalities are capable of entering into contracts without restriction[;]; and

WHEREAS, the City needs to rebuild and retrofit the vehicle that it uses to perform underground inspection of its utility systems; and

WHEREAS, Municipal Resolution 98-49 adopted on August 26, 1998 authorizes the Walla Walla City Manager to execute intergovernmental purchasing agreements; and

WHEREAS, the Walla Walla City Manager executed a cooperative purchasing and contracting agreement with HGACBuy; and

WHEREAS, the crack sealant needed by the City is available from a vendor through a HGACBuy contract; and

WHEREAS, the Walla Walla City Council has considered this matter during a regularly and duly called public meeting of said Council, has given this matter careful review and consideration, and finds that good government and the best interests of the City of Walla Walla will be served by passage of this resolution,

NOW THEREFORE, the City Council of the City of Walla Walla resolves as follows:

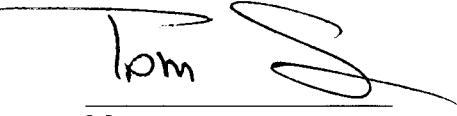
Section 1: The contract to rebuild and retrofit the vehicle that the City uses to perform underground inspection of its utility systems is hereby awarded to Cues, Inc., and the City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized, empowered and directed to purchase equipment and related materials needed for the rebuild and retrofit project, and execute such purchase orders, contracts, agreements, and other documents that may be required to make such purchases; provided that sufficient appropriations therefor have been made by the Walla Walla City Council.

Section 2: The City Manager of the City of Walla Walla, and designees of the City Manager, are hereby authorized and empowered to execute amendments, modifications, and change orders to the purchase orders, contracts, agreements, and other documents authorized by this resolution on behalf of the City of Walla Walla; provided that sufficient appropriations have been made by the Walla Walla City Council, and provided

further the aggregate value of all amendments, modifications, and change orders to each contract may not exceed twenty thousand dollars (\$20,000.00).

Section 3: The City Clerk of the City of Walla Walla is hereby authorized and directed to attest the purchase orders, contracts, agreements, and other documents authorized by section 1 herein and any amendments, modifications or change orders authorized by section 2 herein, and to attach to each duplicate thereof a copy of this resolution.

PASSED by the City Council of the City of Walla Walla, Washington, March 24, 2021.



Tom S.

Mayor

Attest:



Tammy Sherrill

City Clerk

Approved as to form:



Tim Oh

City Attorney



ar-4133

Pgs. 51-69

City Council - Regular Meeting

Meeting Date: 03/24/2021

Item Title: Underground Inspection Van System Component Replacement, Retrofit, and Update

Submitted For: Matt Edwards, Support Services

Financial Comments:

Sufficient funding has been set-aside per the replacement schedule and is available within the (518) Vehicle/Equipment Replacement Fund reserve balance to complete a mid-life system retrofit and rebuild for this unit.

All Contracts:

Yes

Federally funded contracts only:

Yes

Construction contracts only:

Not Applicable

Brief Summary of Requested Action:

Approve expenditure for Underground Inspection van system component replacement, retrofit, and update.

Information

HISTORY:

The 2020 (518) Vehicle/Equipment Replacement Fund includes the mid-life rebuild, retrofit, and update funding for the City Wastewater Collection division's underground inspection and maintenance van system. This includes the camera, recording, transporter, controller, power supply, hoist, cable harness and reel systems, associated hardware, updated software and modules that support the City Infrastructure Repair and Replacement Plan (IRRP). Staff highly recommends that the original underground inspection system manufacturer selected in 2010, Cues, Inc. Northwest territory dealer to execute the component replacement, rebuild, and retrofit procedures, not to exceed a total cost of \$85,000 (Including sales tax). Using Cues, Inc. to supply all component replacements and to complete the rebuild and retrofit process is beneficial due to this not being a complete unit replacement purchase and all new components, hardware, and software needs to be compatible with what already exists and that is staying in service. Cues, Inc., currently has a contract with the Houston-Galveston Area Council of Governments (HGACBuy) cooperative purchasing program and the City has an agreement in place to use HGACBuy for cooperative purchases.

POLICY ISSUES:

This purchase method complies with competitive bidding requirements, RCW 39.34 and the City of Walla Walla purchasing policy.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Initiative 2 – Long Term: Fix and improve the City's infrastructure.

- Objective 1 – Use technology to provide better service and to improve management of operations.
- Objective 4 – Maintain City buildings and facilities.

Initiative 5 – Mid Term: Achieve organizational and City resiliency.

- Objective 4 – Emergency Management planning and preparation (Long Term).

ALTERNATIVES:

This System components replacement, rebuild, and retrofit is determined necessary due to end of life software, cameras, monitors, cables, reels, and associated parts failures. Using this approach to rebuild, replace, and update the end of life components and software, while extending the expected life of the cab, chassis, and other components that are in good and low cost operating condition is a savings of roughly 60% in comparison to replacing a complete underground inspection vehicle with all associated systems. The complete replacement cost of this fleet unit is roughly \$190,000.

STAFF RECOMMENDATION:

Authorize the City Manager to approve Cues, Inc. Northwest territory dealer to execute the component replacement, rebuild, and retrofit procedures, not to exceed a total cost of \$85,000 (Including sales tax).

CITY MANAGER COMMENTS:

Approved for City Council consideration.

Attachments

Res 2021-39

Purchasing Docs

Debarred Vendor List



October 7, 2020

City of Walla Walla
Jared Jones
55 Moore St,
Walla Walla, WA 99362

RE: Cues van updates

Dear Jared,

Here is the pricing information you requested for updates to your Cues van unit.

Package to include

- Replacement Gnet computer
- New computer and monitor cabling
- 2 flat monitors mounted to bottom of electronics rack on new mounts
- Power rear awning
- Brackets and risers for awning
- Power boom crane with remote and LED lighting
- Crating and delivery
- Installation

Discounted total **\$14,330 + WA sales tax**

Optional:

New CPR	\$18,154
rear camera	\$2,975
CPR power lift	\$5,520
trade in of used WTR	(\$10,490) credit towards NEW Compact Pipe Ranger only.
MP+ with 200' cable, self leveling camera with sonde	\$9,330
Tru Vue wireless monitor	\$4,990
QZ3 pole camera with tripod and tablet	\$16,790
QZ3 pole camera upgrade to motorized head	\$3,850

Grand Total if all items and trade in are selected \$65,449 + WA sales tax

FOR: Destination

FOB Destination

Delivery: 4 - 6 weeks ARO

Quote valid for 45 days

Sincerely,

Gillian Wilson
Cues NW Territory Manager

"The Standard of the Industry"



CUES

October 16, 2020

City of Walla Walla
Chris Krueger
55 Moore St,
Walla Walla, WA 99362

RE: DUC

Dear Chris:

Here is the pricing information you requested for purchasing the Cues DUC camera system. Please see attached component list for greater detail.

DUC Package:

- DUC (Digital Universal Camera)
- HD Reel retrofit kit
- Cable harness and wiring
- Pipe Ranger2 (PR2)
- Wheel kits for 8", 10"-15", 18"+
- Video card
- Gnet software-DUC modules
- Installation
- Training
- Delivery

Total:	\$104,491
Less trade in of OZ3	-\$6,000
Less Cues sole source discount	-\$27,498
Discounted total:	\$70,993+ WA sales tax

Optional:

1,500' gold cable and level wind sprocket parts(MD073 and RL035)\$7,877 - required to use DUC - Already purchased.

PR2 Electric camera lift	\$4,056.00
PR2 rear view camera	\$2,625.00

FOB: Destination

Terms: Net 30

Delivery: 4 - 6 weeks ARO

Quote valid for 45 days

Sincerely,

Gillian Wilson
Cues NW Territory Manager