

WALLA WALLA CITY COUNCIL
Special Work Session Minutes
November 12, 2018

1. CALL TO ORDER

Mayor Clark called the meeting to order at 4:00 p.m.

Present: Councilmembers Yazmin Bahena, Riley Clubb, Jerry Cummins, Myron Huie, Steve Moss, Tom Scribner, and Mayor Barbara Clark.

Absent: None

City staff in attendance: City Manager Nabel Shawa, Finance Director Jean Teasdale, Parks & Recreation Director Andy Coleman, Human Resource Director Pam Taylor, Development Services Director Elizabeth Chamberlain, Technology Services Director Chris Owen, Fleet Services Manager Matt Edwards, Police Captain Chris Buttice, Fire Captain John Knowles, Accounting Supervisor Liz Moeller, and Deputy City Clerk Jodi Stephens.

2. ACTIVE AGENDA

A. 2019-2020 Budget Discussion. Presentation by City Manager Nabel Shawa.

City Manager Shawa gave a power point presentation regarding the citizen satisfaction survey and proposed budget expenses. The following one-time and on-going expenditures in the proposed 2019-2020 budget were discussed between Council and staff:

- Vista Terrace Park restroom.
- Pro Shop roof repair at Veterans Memorial Golf Course.
- Apple Passcode software.
- Sage 40mm Less-lethal rubber bullets.
- Hostage negotiation throw phone replacement.
- Human Resources clerical assistant position.
- Human Resources remodel and furniture.
- Technology Services Project Manager position.
- Additional Deputy Fire Chief position in 2020.
- Water operator 1 position.
- Fleet mechanic 1 position.

WORK SESSION MINUTES
NOVEMBER 12, 2018
PAGE 2

Councilmembers expressed their individual opinions on funding these proposed positions and items. Council suggested a future Work Session item on mutual aid services.

3. OTHER BUSINESS

No other business was discussed.

4. ADJOURNMENT

There being no further business, the meeting adjourned at 6:01 p.m.